

CHEHALEM PARK AND RECREATION

DISTRICT 2025-2026 BUDGET

CALENDAR

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| DECEMBER 05,2024 | APPOINT BUDGET OFFICER AND ADOPT BUDGET CALENDAR. DISCUSS APPOINTMENT OF BUDGET COMMITTEE MEMBERS. |
| JANUARY 23, 2025 | APPOINT BUDGET COMMITTEE MEMBERS. |
| JANUARY 24, 2025 | PUBLISH ADVERTISEMENT FOR BUDGET MEMBERS IF NEEDED AND POST ON WEB SITE. |
| FEBRUARY 20, 2025 | DEADLINE FOR APPLICATIONS FOR BUDGET COMMITTEE IF NEEDED. |
| FEBRUARY 22, 2025 | APPOINT BUDGET COMMITTEE MEMBERS. (IF NEEDED) |
| MARCH 3, 2025 | STAFF BUDGET TO SUPERINTENDENT |
| MARCH 6, 2025 | NOTICE OF BUDGET COMMITTEE MEETING AND PUBLIC HEARING SENT TO NEWBERG GRAPHIC, MUST INCLUDE WEB SITE. |
| MARCH 12, 2025 | PUBLISH NOTICE OF BUDGET COMMITTEE MEETING AND PUBLIC HEARING. |
| MARCH 12, 2025 | POST NOTICE OF BUDGET COMMITTEE MEETING AND PUBLIC HEARING ON CHEHALEM PARK AND RECREATION DISTRICT WEB SITE CPRDNEWBERG.ORG. |
| ARRIL 4, 2025 | BUDGET DELIVERED TO BUDGET COMMITTEE AND BOARD MEMBERS. BUDGET AVAILABLE TO PUBLIC AT 125 S. ELLIOTT ROAD NEWBERG, OREGON. |

APRIL 8, 2025

BUDGET COMMITTEE MEETING 6 P.M. AT 125 S ELLIOTT ROAD IN THE ADMINISTRATIVE BUILDING. PUBLIC INPUT WILL BE WELCOMED AT THIS MEETING. BUDGET APPROVED.

APRIL 9-11, 2025

ADDITIONAL BUDGET COMMITTEE MEETINGS IF NEEDED AT 6 P.M. AT 125 S ELLIOTT ROAD IN THE ADMINISTRATIVE BUILDING. PUBLIC INPUT WILL BE WELCOMED IF MEETINGS NECESSARY AND HELD. BUDGET APPROVED.

APRIL 25, 2025

NOTICE OF BUDGET SUMMARY AND NOTICE OF PUBLIC BUDGET HEARING SENT TO NEWBERG GRAPHIC.

APRIL 30, 2025

PUBLISH BUDGET SUMMARY AND NOTICE OF PUBLIC BUDGET HEARING. MUST INCLUDE WEB SITE.

APRIL 30, 2025

POST BUDGET SUMMARY AND NOTICE OF PUBLIC BUDGET HEARING ON CHEHALEM PARK AND RECREATION DISTRICT WEB SITE.

MAY 22, 2025

PUBLIC BUDGET HEARING 6 P.M. AT 125 S ELLIOT ROAD IN ADMINISTRATIVE BUILDING.

JUNE 26, 2025

ADOPT' 2025-2026 BUDGET, MAKE APPROPRIATIONS AND IMPOSE AND CATEGORIZE TAXES BY RESOLUTIONS.

JULY 11 2025

SUBMIT BUDGET AND RESOLUTIONS TO COUNTY CLERK AND SUBMIT TO COUNTY ASSESSOR TAX CERTIFICATION DOCUMENTS.

DATES IN BOLD ARE THE PUBLIC MEETING DATES.