

# DECEMBER 2024

## Activity Reports

<b>455 School Aged Childcare</b>	<b>JANUARY 2025</b>	<b>Fiscal Year To Date</b>
<b>Supervisory Staff</b>	833.08	5,771.92
<b>Childcare Coordinator</b>	4,207.24	28,863.94
Recreation DPT.	1,073.92	7,517.46
Care Technician	0.00	0.00
<b>Part Time Staff Expense</b>	24,058.30	209,395.52
<b>Fringe</b>	6,398.99	48,869.44
<b>program Expense</b>	7,140.52	68,073.59
Utilities Expense	0.00	0.00
<b>Total Expense</b>	43,712.05	366,949.60
<b>Program Revenue</b>	40,301.03	452,605.15
Rental Revenue	0.00	0.00
<b>Net</b>	3,411.02	-85,655.55