

December 2024 Board Report

454-Recreation

456-Senior Center

457-Community School

454 Recreation	Dec 2024	Year to Date
Supervisory Staff Expense	\$833.08	\$4,938.84
Recreation Coordinator	\$2,684.82	\$16,108.93
Part Time Staff Expense	\$2,040.22	\$15,103.13
Fringe	\$2,208.66	\$13,769.37
program Expense	\$204	\$18,255.82
Utilities/Insurance Expense	\$0.00	\$387.50
Total Expense	\$7,970.94	\$68,176.09
Program Revenue	\$4,999.50	\$47,222.57
Rental Revenue	\$0.00	\$0.00
Net	\$2,971.44	\$20,953.52
456 Senior Center	Dec 2024	Year to Date
Supervisory Staff Expense	\$416.54	\$2,569.43
Recreation Coordinator	\$1,073.92	\$6,443.54
Senior Center Specialist	\$3,816.10	\$22,860.37
Part Time Staff Expense	\$0.00	\$501.63
Fringe	\$3,954.56	\$23,720.43
program Expense	\$1,681.69	\$5,920.06
Utilities/Insurance Expense	\$4,458.19	\$21,950.33
Total Expense	\$15,401.00	\$83,965.79
Program Revenue	\$3,587.00	\$31,335.00
Rental Revenue	\$22,625.00	\$30,487.00
Total Revenue	\$26,212.00	\$61,822.00
Net	\$2,36.70	\$32,954.79
457 Community School	Dec 2024	Year to Date
Special Services Supervisor	\$999.68	\$5,962.56
Recreation Coordinator	\$536.96	\$3,221.71
Part Time Staff Expense	\$202.53	\$337.32
Fringe	\$720.83	\$4,227.06
Program Expense	\$0.00	\$3,418.42
Utilities/Insurance Expense	\$0.00	\$0.00
Total Expense	\$2,460.26	\$17,167.07
Program Revenue	\$385.00	\$4,749.64
Net	\$2,075.26	\$12,417.43

Youth Gymnastics

December marked an exceptional month for our Youth Gymnastics program, with an impressive enrollment of 98 students. Historically, December sees a dip in registration due to winter break, making this growth particularly noteworthy. To illustrate the positive trend, we saw 47 children in September, 78 in October, and 74 in November. The increased participation reflects the continued enthusiasm for our gymnastics offerings. Looking ahead, we are excited to welcome two new coaches in January 2025, who will help us sustain the quality instruction and accommodate our expanding community of young gymnasts.

Armory Rental Space

The Chehalem Armory remained a vital community hub throughout December, despite a shortened activity window due to carpet and asbestos removal in the last two weeks of the month. In the first three weeks, we hosted six birthday parties and a large group rental for the Newberg Police Department Holiday Party. Additionally, our weekday Gymnastics program continued to thrive in the space. The versatility of the Armory continues to accommodate a wide range of community needs, reaffirming its importance as a key asset for local gatherings.

Cookies and Cocoa With Santa in Dundee

On December 10th, the holiday spirit was in full swing at our free family event, **Cookies and Cocoa With Santa**. Children had the magical opportunity to chat with Santa, enjoy festive music, and watch the lively Dundee Fire Truck Parade as it departed the station. Thanks to the generosity of Valley Realty, attendees indulged in delicious cookies, while Dutch Bros Coffee kept everyone warm with free cocoa. The Dundee Community Committee (DCC) volunteers worked tirelessly to transform the fire station bays into a winter wonderland, ready for Santa’s grand arrival. The event was a resounding success, with Santa greeting more than 600 excited visitors at this 3 hour event!