

# DECEMBER 2024

## Activity Reports

455 School Aged Childcare	DECEMBER 2024	Fiscal Year To Date
Supervisory Staff	833.08	4,938.84
Childcare Coordinator	4,207.24	24,656.70
Recreation DPT.	1,073.92	6,443.54
Care Technician	0.00	0.00
Part Time Staff Expense	22,468.01	185,337.70
Fringe program Expense	5,999.37	42,470.45
Utilities Expense	5,996.21	60,792.55
	0.00	0.00
<b>Total Expense</b>	<b>40,577.83</b>	<b>323,237.55</b>
<b>Program Revenue</b>	<b>50,812.03</b>	<b>412,304.12</b>
Rental Revenue	0.00	0.00
<b>Net</b>	<b>-10,234.20</b>	<b>-89,066.57</b>

In December, we were open for all days except for the holiday.

We ran All Day Childcare for the Winter break, which Joan Austin Elementary hosted. We were open 14 days out of 17. We had, on average 50 kids.

The kids had a lot of fun with group games like Bow tag, salty snowflake, magic winter hat, craft projects and cookie decorating for snack was just a few of the activities.

We have ran four furlough days out of seven. We are not seeing an increase of extra kids from the district.