

**CHEHALEM PARK AND RECREATION DISTRICT
BOARD OF DIRECTORS REGULAR MEETING
CHEHALEM ADMINISTRATION OFFICE
125 S. ELLIOTT ROAD
NEWBERG, OREGON
JUNE 24, 2021
6:00 P.M.**

- I. Call To Order**
- II. Roll Call**
- III. Approval of or Additions to the Agenda**
- IV. Approval of Consent Agenda**
 - A. Approve Minutes Regular Board Meeting May 27, 2021
 - B. Approval of Bills Payable
 - C. Approval of Financials
- V. Public Participation**
 - A. Urban Renewal Plan Presentation, City of Newberg
 - B. Peter Renwick, Newberg Pickleball Club
 - C. John Peterson
 - D. Westside Yamhelas Trail
 - E. Others not on Agenda
- VI. Action Items/Committee Reports/Board Comments**
 - A. Approve 2021-22 Budget Resolutions 06-01-21 to 06-04-21
 - B. Update Sander Estate (Jennifer Marsicek & Sarah Cantine Scott Edwards Architecture)
 - C. Discussion of Personnel Services
 - D. Discussion of Appointment of Trail Advisory Committee & Set Date of Bypass Trail Tour
 - E. Certify May 18th 2021 Special District Election
 - F. Reports and Comments from Board Members
- VII. Old Business**
 - A. Updates on Projects and Questions
- VIII. From the Superintendent's Desk**
 - A. Financial Report and Questions
 - B. Superintendent's Report
 - C. Staff Reports
- IX. Correspondence**
 - A. Citizens' Comments/Evaluations
 - B. Miscellaneous Info
- X. Adjournment**

Next regular Board meeting is July 22, 2021.

To: Board of Directors
From: Superintendent
Date: June 21, 2021
Re: Background information for June 24, 2021 Board Meeting
Number corresponds to Agenda Item

II. ROLL CALL – We need 3 present for the meeting. Please call if you cannot attend. PLEASE REMEMBER MEETING AT THE DISTRICT OFFICE. YOU CAN CALL IN FOR MEETING. YOU CAN ATTEND REMOTELY, VIA ZOOM. Kat will send information needed for meeting
Please see page 4 for index for page numbers

III. APPROVAL OR ADDITIONS TO AGENDA – If you wish additions please give me a call.

IV. APPROVAL OF CONSENT AGENDA

A. Approval of Board Meeting Minutes – Please see pages (6-13) for Regular Meeting Minutes of May 27, 2021

RECOMMENDATION: Approval of Regular Board Meeting Minutes for May 27, 2021

B. Approval of Bills Payable – Please see page (14-25). General Fund \$785,906.80. SDC FUND \$697,060.61. LOAN SERVICE FUND \$0.00. POOL BOND \$986,987.51. FOUNDATION \$68.60

RECOMMENDATION: APPROVAL OF BILLS PAYABLE.

C. Approval of Financial – We will discuss the financial situation at the meeting..

RECOMMENDATION: None at this time

V. PUBLIC PARTICIPATION

A. Newberg Urban Renewal Plan – Please see pages (26-43).

B. Peter Renwick – Please see page (44) for information

C. John Peterson – Please see pages (45) for information..

D. Yamhelas Trail – Please see pages (46-58).

E.. Others not on agenda – We have no other request at this time.

VI. ACTION ITEMS/COMMITTEE REPORTS/BOARD COMMENTS..

A. Approval of 2021-22 Budget Resolutions - Please see page (59-62) for information.

RECOMMENDATION: Approve Resolutions 06-01-21, 06-02-21, 06-03-21, 06-04-21.

B. Update Sander Estate – Please see pages (63-65).

C. Discussion of Personnel Services – This will bring Board up to date on efforts. See pages (66-68)

D. Discussion of Appointment of Trail Advisory Committee – This would be an appointed seven (7) member advisory committee to the Board on the development of trails. Material will be available at the meeting to discuss. Casey will present the material. Kat will lead discussion on setting a date for Trail Tour

E. Certify May 18th 2021 Special District Election – Please see pages (69-74).

RECOMMENDATION; Approve results and authorize Superintendent to sign.

F. Reports Comments from Board Members – Given at meeting.

VII. OLD BUSINESS

A. Update on Projects, Operation and Coronavirus Pandemic – Will discuss at meeting. Staff will be present to answer questions.

VIII. FROM THE SUPERINTENDENTS DESK

A. Financial Report and Questions. The projected ending balance was higher for 2017-18 than 2016-17 in the general fund. We did not have to borrow for the 2017-18, 2018-19, and 2019-20 budget. It is projected we will not borrow for the 2020-21 budget. The current debt is for the golf course, property on the river, fitness center and pool bond. We are allowed about \$92,400,000.00 in debt.

As of 6/30/2019 we have \$26,025,000 outstanding long term debt obligations. Revenue is down in SDC fees. We refinanced the loans for the golf course, property and combined them with the loan for the pool and fitness center. This was done to save money. Currently we have two loans and one bond. Please note the general fund in previous years had transferred the money to pay for debt to the Loan Service Fund. We are now paying debt out of the SDC fund.

GENERAL FUND SUMMARY

DESCRIPTION	AS OF 3/31/19-20	AS OF 3/31/20-21	DIFFERENCE
TOTAL EXPENDITURES	\$ 4,293,525.20	\$ 3,669,171.91	\$ < 624,353.29>
TOTAL OPERATION EX.	\$ 3,956,775.10	\$ 3,608,562.95	\$ < 348,212.15>
TOTAL CAP/AQ/DEV/TRS	\$ 336,750.10	\$ 60,608.96	\$ < 276,141.14>
TOTAL REVENUE	\$ 7,923,409.62	\$ 8,550,507.80	\$ 627,098.18
TOTAL TAXES	\$ 3,013,825.03	\$ 3,121,966.47	\$ 108,141.44
TOTAL FEES & CHARGES	\$ 2,368,430.80	\$ 1,907,022.32	\$ <461,408.48>
TOTAL OTHER REVENUE	\$ 635,994.15	\$ 226,378.84	\$ <409,615.31>
BEGINNING BALANCE	\$ 1,905,159.64	\$ 3,295,140.17	\$ 1,389,980.53
<u>BALANCE</u>	<u>\$ 3,629,884.42</u>	<u>\$ 4,881,335.89</u>	\$ 1,251,451.47

SDC FUND SUMMARY

DESCRIPTION	AS OF 3/31/19-20	AS OF 3/31/20-21	DIFFERENCE
BEGINNING BALANCE	\$ 2,336,308.35	\$ 2,048,280.51	\$ < 288,027.84>
INTEREST	\$ 33,158.92	\$ 9,267.42	\$ < 23,891.50>
CITY OF NEWBERG	\$ 962,550.13	\$ 468,386.10	\$ < 494,164.03>
CITY OF DUNDEE	\$ 55,738.48	\$ 24,241.24	\$ < 31,497.24>
COUNTY OF YAMHILL	\$ 127,094.36	\$ 104,828.10	\$ < 22,266.26>
TOTAL REVENUE	\$ 3,514,850.24	\$ 2,655,003.37	\$ < 859,846.87>
TOTAL EXPENDITURE	\$ 869,299.49	\$ 521,091.29	\$ < 348,208.20>
<u>BALANCE</u>	<u>\$ 2,645,550.75</u>	<u>\$ 2,133,912.08</u>	\$ < 511,638.67>

Please note the operational cost in the General Fund was down, mostly due to no transfers for debt. The operational revenue was down due to the virus affecting programs. SDC Fund is down. Please remember the debt was to come out of SDC's for the 2020-21 budget and the 2021-22 budget.

B. Superintendent Report – To be given at meeting.

C. Staff Reports – Please see pages (75-85).

IX. CORRESPONDENCE

A. Citizens Comments/Evaluations – Please see Pages (86-89)

B. Miscellaneous Information – Please see pages (90-94).

X. ADJOURNMENT.

Next Regular Board Meeting July 22, 2021

INDEX

<u>DESCRIPTION</u>	PAGES
CONSENT AGENDA	
BOARD MINUTES	6 – 13
BILLS PAYABLE.....	14 – 25
PUBLIC PARTICIPATION	
NEWBERG URBAN RENEWAL PLAN.....	26 – 43
PETER RENWICK.....	44
JOHN PETERSON.....	45
YAMHELAS TRAIL.....	46 - 58
ACTION ITEMS	
RESOLUTIONS FOR 2021-22 BUDGET.....	59 – 62
SANDER ESTATE UPDATE.....	63 – 65
PERSONNEL SERVICES.....	66 – 68
CERTIFY MAY 18 ELECTION.....	69 - 74
SUPERINTENDENTS DESK	
STAFF REPORTS.....,	75 - 85
CORRESPONDENCE	
CITIZEN COMMENTS/EVALUATIONS.....	86 - 89
MISCELLANEOUS INFORMATON.....	90 - 94

CHEHALEM PARK AND RECREATION DISTRICT
REGULAR BOARD MEETING
CPRD Administration Office
125 S. Elliott Road
May 27, 2021
MINUTES

Lisa Rogers called the meeting to order 6:01 p.m.

Roll Call

Board members:

Peter Siderius: Present (on site)

Bart Rierson: Present (remotely)

Don Loving: Absent

Mike Ragsdale: Absent

Lisa Rogers: Present (on site)

CPRD Staff:

Don Clements, Superintendent (absent)

Casey Creighton, Basic Services Supervisor/Park and Facilities Supervisor (on site)

Julie Petersen, Special Services Supervisor/Recreation Supervisor (on site)

Kayla McElligott, Events Marketing Coordinator (on site)

Richard Cornwall, IT Specialist (on site)

Heidi Smith, Administrative Coordinator (on site)

Public:

Lindsay Berschauer, Yamhill County Commissioner, Vice-Chair (remotely)

Jim McMaster (on site)

Merrill Kunkel (remotely)

1. Approval of or changes to agenda

Moved: Siderius

Second: Rierson

Passed unanimously

Lisa Rogers Opening on budget hearing on budget: 6:02pm

Nothing in for 21-22

2. Approval of consent agenda

- Approval of minutes of regular Board meeting April 22, 2021
- Approval of bills payable
- Approval of March financials

Moved: Siderius

Second: Rierson

Passed unanimously

3. Public participation

- Merrill Kunkel Request for SDC Reduction

- *Recommendation:* The Board set a fourth category of Accessory Dwelling. The approval would be from May 1, 2021. (pages 10–11 of packet)
- **Merrill Kunkel:** Is a resident of Newberg. Their elderly family member moved in with their family and shares a room with their six year old son, so they want to build an ADU. With current regulation it would be considered a small family home and not ADU, creating a much more expensive project (developmental fee of \$7,353). Kunkel believes this to be an excessive fee for just trying to build an ADU so she's asking the Board of Directors to vote yes for SDC reduction for building ADUs to create more affordable housing options.
 - **Rierson:** Pages 10&11 of packet it is noted that there will be a reduction in SDC ADU developmental fees (\$2,915). (*Merrill is aware of the change in the packet, she is just wanting confirmation and the Board to pass the change in price.*)
 - **Creighton:** We will have to add a fourth category for ADUs
 - **Rogers:** Since we don't have a mechanism to vote on this right now, we have to approve this exception for reduced SDC and then we can add it as a fourth option. It will go into effect in July.

Motion to approve Merrill Kunkel's request (any anyone else's request before July 2021) to reduce her SDC fees for the ADU to 6% less than 94% of \$2,914

Moved: Siderius

Second: Rierson

Passed unanimously.

New rate: \$2,740.10

- **Others not on Agenda**

4. Action items/committee reports/Board comments

- **SDC scheduled increase, including adjustments for ADU's**
 - There will be a 6% raise (based off of the construction index).
 - Adding another category for ADU's.
 - **Rierson:** Due to the high cost of building materials, feels more comfortable with 6% rather than higher rate—thinks it's reasonable.
 - **Rogers:** We are under legal we have to do adjustments based on Seattle construction index. We can't just decide to change it .

Motion to accept calculation and add another category of ADU with that same rate that was calculated in the packet.

Moved: Siderius

Second: Rierson

Unanimously passed.

- **Sander Estate architects: SEA proposal for additional services**
 - *Proposal for additional services from SEA to continue work on Sander Estate plan (page 12–28 for more info)*
 - **Creighton:** There have been some changes made to the plan and planners are getting ready to submit it to the city. Because of the

changes to the water feature and amphitheater, they had to make some modifications to their plans to submit.

- **Rogers:** Suggests to hold off on approving this, and have them here to explain the decision. They are asking \$19,000 more and that seems like an unreasonable price.
 - **Creighton:** They didn't include in the original design with all of the details.
 - **Rogers:** the final section will be where we spend most of the money. She doesn't think it's a reasonable request.
 - **PETE:** They increased their bid by 30%. Doesn't see it as reasonable because there's not an official final request.
 - **Rogers:** We are not sure there's enough sufficient reasoning for the cost. We want to keep working with them, but this isn't a reasonable request.
 - Creighton will read through the contract. Rogers is ok with doing an email vote further down the road, outside of the board meetings. Creighton will talk to Jennifer at SEA.
 - **Rierson:** They did provide some justification. Wishes SEA were here so we could talk to them. Suggests they come to the next meeting, but also concerned about delaying the project.
 - **Rogers:** she would be surprised if it actually slows down the project.
- **Recommendation:** Wait for SEA justification of extra cost. Ask to come to the next board meeting. Not approving or denying, just need more info on why they are asking a 1/3 more amount of money for the project.
- **Discussion of HR contractor candidates for personnel services and RFP**
 - This will bring the Board up to date on efforts. Julie Peterson will be at meeting to discuss. (page 20–22)
 - **Petersen:** The Personnel Committee and CPRD staff have determined that CPRD needs HR assistance. That responsibility has fallen upon Petersen and Creighton. They met with the Board and went to bid for a part time contractor. We selected three companies: Cascade Employers Association (they work with non profit), Trupp HR, and Paychex Flex (we use them for payroll). Paychex didn't seem like they had enough help for us, but they will set a date to choose which company to go with. Heidi Smith, CPRD Administrative Coordinator, has worked with Cascade in the past and likes them.

Discussion of Trails Advisory Committee structure, appointments

- This proposed committee would be an appointed seven-member (7) advisory committee to the Board on the development of Chehalem Heritage Trails. (page 23)
- **Creighton: (Page 23 of packet)** Don Clements is recommending that the structure of the Board of the Trails Advisory Committee be as follows: the task of the committee is to provide recommendations to the Board of

Directors regarding new and developing trails within Chehalem Heritage Trails and other multi-use trails. To create a volunteer base to network trail maintenance. Don requested it be 5–7 members, including 2 members outside of CPRD boundaries. Those Board members would be appointed for three-year term and we will be advertising for these positions.

- **Rierson:** Likes the format here, but recommends saying up to two from outside.
 - **Siderius:** Wants seven members, five isn't enough to represent the community.
 - **Rogers:** If you only have five members and two are outside of our boundy, that's not good representation of our District. Rogers wants the parameters to be changed to 5–7 members, with at least five members within the District.
 - **Creighton** agrees with this.
 - **Siderius:** Wants representation north and west and east of us and down river, since that's where we would expand to.
 - **Creighton:** Deadline for applications is July
 - **Rierson:** Wants the deadline to be July that way we can vote on it with the new Board.
 - **Rogers:** What Clements has proposed is good except it would be 5–7 members, with a minimum of 5 members within the district.
 - **Rierson:** Thinks we might have trouble with finding people outside the District. Need to change wording so it would be five to seven members with up to two from outside of the District, that way we have good representation of our community. Deadline should be a week before the July meeting.
- **Reports and comments from Board members**
 - **Peter Siderius**
 - He is as happy as he can be.
 - **Bart Rierson**
 - On the Willamette River Board. Not doing Paddle Oregon this year because of Covid.
 - Friends of Yamhelas Westsider Trail. They want to do a survey of Yamhill county residents if they support the trail or not. They want CPRD to provide the funding for the survey. Want to know local support for the trial. They want us to vote on that tonight.
 - **Rogers:** What is our responsibility?
 - **Rierson:** He doesn't know all the details, but they are working with consultants that have recommended doing this. But very minimal work for CPRD staff, just submitting the application and supplying the funding.
 - **Siderius:** Is good with is all, but that before the survey goes out, the Board reviews the survey.

Motion to have CPRD accept the request from Friends of Yamhelas Westsider Trail to be the sponsor for the survey based on approval by staff and Board at the next meeting.

Moved: Rierson

Second: Siderius

Unanimously Passed

o **Lisa Rogers**

- CCC got their award of funding through the state to finish the final phase which is the stage and raising additional money to match it or cover the rest.
- Mid-Willamette COG Board has a new Executive Director and likes what CPRD is doing, so he may be coming this way since they are based in Salem. He wants to see what we are doing and how the COG can better serve CPRD.

5. Old business/project updates

- Updates on projects, operation, Coronavirus Pandemic, and questions

o **Casey Creighton:** Finished Edwards playground.

- Still working with SEA and Triplett Wellman and telling them the problems with the aquatic center and HVAC System. They are working on a solution for flow. Sometime in July they will implement them then. Working on other maintenance issues with the pool.
- Scout house is in repair and almost complete. Trying to get done by early June. It took six weeks to get a permit for repairs from the city. There was a lot of damage done.
- We received \$1.8 million for the funding for Hess Creek bridge (by dog park).
- The golf course is busy and there are new skins on the tent.
- Still working on campground development. Talking with ODOT and our attorney is talking to the county planner. Some issues with it being farm land even though you can't farm down there anymore. Our attorney is hopeful that it will get approved.
 - Someone cut the lock on the gate, and found two people down there camping. They brought their kayaks. Petersen saw them, Creighton went and kicked them out of there. People were dumping trash. Took hours to clean. ODOT offered to put up a barrier there.
- Covid: They relaxed the rules almost immediately after the new CDC regulations. We are still at high risk that restricts numbers in buildings, but no masks if you've been vaccinated.
 - **Julie Petersen:** It's been a challenge. The reception staff has to verify vaccination records (needs HR for that). Staff has done great, it just puts them in a difficult position. The older generation doesn't want to provide, but the younger patrons wants to provide. So it's been a little difficult on staff.
 - **Lindsay Berschauer, Yamhill County Commissioner, Vice-Chair:** Asking if we are requiring people to show the vaccine card. Petersen said yes. **Berschauer**

wanted to point out that as of today, The County Commissioner's office voted unanimously two resolutions that we do not support vaccine check systems because we believe they are unconstitutional. Just to go on record: we would not support you guys doing this. **Petersen:** We understand that but we are going to do what the state tells us to do and we have been doing that from the beginning, and we will continue to do that until the State of Oregon tells us otherwise. **Commissioner Berschauer** says to be careful proceeding with that and that they do not support our decision on that. **Petersen:** Appreciates their opinion on that but we will keep doing what we are doing, with the guidance that has been provided to us. It's not a recommendation, it's an actual requirement. Those people that want to wear a mask, we are supporting them in doing that, but there are others that don't want to. We will continue until we hear otherwise. **Commissioner Berschauer** insists that it is not a requirement and says this is a choice. And wants to know if it is being practiced across the district. **Petersen:** For indoor facilities, it is constant. For outdoor, it has changed.

6. From the superintendent's desk

- Financial report and questions
- Superintendent's report
 - *The projected ending balance was higher for 2017–2018 than 2016–2017 in the general fund. We did not have to borrow for the 2017–2018, 2018–2019, and the 2019–2020 budget. It is projected we will not borrow for the 2020–2021 budget. The current debt is for the golf course property on the river, fitness center, and pool bond. We are allowed about \$ 92,400,000 in debt. As of 6/30/2019 we have \$26,025,000 outstanding long-term debt obligations. Revenue is down in SDC fees. We refinanced the loans for the golf course property and combined them with the loan for the pool and fitness center. This was done to save money. Currently we have two loans and one bond. Please note the general fund in previous years had transferred the money to pay for debt to the Loan Service Fund. We are now paying debt out of the SDC fund. Please note the operational cost in the General Fund was down, mostly due to no transfers for debt. The operational revenue was down due to the virus affecting programs. SDC Fund is down. Please remember the debt was to come out of SDC's for the 2020–2021 budget and the 2021–2022 budget.*
 - **Casey Creighton:** Expenses down from last year \$624,353. Tax revenue is up. Total fees and charges are down almost a half million dollars (\$461,000). Other revenue is down \$409,000. Grand total revenue is up \$627,000. SDC fund summary:

\$348,000 less than we did the March previous. Balance is down on SDC fund. Loan service fund is down.

- **JIM McMaster:** Are some of the SDC deferred right now?
 - **Siderius:** Don hasn't said anything about deferrals.
- **Expenses wise:** We are down. Thinks we are in pretty good shape right now.
 - **Siderius:** Pushing for the campground. He would be very disappointed if we didn't get the project done. Trails are useless without a destination. This could be a great destination. It'll pay for itself. It'll make money.
 - **Jim McMaster:** Affordable house point: people are transient because they are trying to find a place to live from point to point, so this would be very helpful for that demographic. Affordable for folks that don't have a place to go.
 - **Creighton:** We will work hard to make sure the campground gets completed.
- **Creighton:** Might want to start a master plan for Riley property.
 - Someone tried to force their way onto the property, started working on a project up there, told Don she would get the documents to him, she never did, so we had to kick her off the property (she was building a coral). Had our lawyer tell her lawyer that she wasn't welcome in our district for the time being.
- **Staff reports**
 - **Julie Petersen:** Welcomed back Hiedi Smith (worked for CPRD from 1998–2012) as CPRD's Administrative Coordinator. She came back at a time that was chaotic. It's amazing how much she remembers, but we are very lucky to have her.
 - We are still in high risk. We are doing the best that we can. The Aquatic Center is now welcoming teams into the Competitive Pool now and added weekend hours of 8:00am–4:00pm on Saturday and 12:00pm–4:00pm on Sunday.
 - Youth soccer is successful.
 - Youth lacrosse is in full swing.
 - Nine summer camps are open for registration.
 - We received a \$4,250 grant from YMCA for youth programming camps.
 - We have tournaments and camps coming up, but the school is redoing their parking lots, so will move parking to fields and other lots nearby. We are prepared for complaints from locals. We feel fortunate to hold it every year, though.
 - Adult league is starting.
 - Care program is going really well. September will be in person (there will be an option for online).
 - Old Fashioned Festival Run is coming up.

- Family friend is missing. Ralph brown. He has alztiemers. He left his home sunday night, two weeks ago, and has been missing ever since. We have fliers up at the parks and at our facilities.

Kayla McElligott: Talked about markets. Newberg Wednesday Market is going well. 40+ vendors, a lot of customers. CPRD started a new Dundee Friday Night Market on our Sander Estate property and so far the response has been great. The neighborhood loves the idea of a market right there, and everyone seems to be excited about it. We'll see how the season goes since it's a brand new market and in a much different location than the Wednesday Market. We are talking about hopefully holding a wine night to try and tie it back to the Dundee area a bit more and see if that can't get more of the public out. Both markets run from 4:00pm–8:00pm on their respective days.

Richard Cornwall: Creighton: Richard has been very helpful with getting Heidi all set up and getting everything set up around the district.
Petersen: He's done a great job with the cameras out at the Aquatic Center. Very beneficial.
Cornwall: We are rolling out new phones in the district. The staff have been liking them a lot more than the old phones. Also working on providing wifi throughout our buildings across the District. Looking at providing wifi at buildings throughout the District and Memorial Park and the softball park and potentially and to potentially offer wifi at the Old Fashioned Festival.

Correspondence

- Citizen comments/evaluations
 - **Jim McMaster:** Out at ewing young. Did a good job cleaning up the dog park. It looks really nice.
- Miscellaneous Info

Public hearing budget was closed at: 7:35 p.m.

Adjournment – Peter Siderius moved to adjourn the meeting at 7:35 p.m.

Respectfully Submitted,

Kayla McElligott, Events Marketing Coordinator

**ACCOUNTS PAYABLE AND PAYROLL
FROM APRIL 21, 2021
UP TO JUNE 12, 2021**

ACCOUNTS PAYABLE FOR GERNERAL FUND

<u>CHECK NUMBERS</u>	<u>AMOUNT</u>	<u>TYPE CHECKS</u>
124181-124210	\$ 42,704.13	ACCOUNTS PAYABLE
124211-124385	\$ 263,524.89	ACCOUNTS PAYABLE
124283 MISPRINT		
124386-124494	\$ 210,762.56	ACCOUNTS PAYABLE
124441-124442	\$ 1,010.98	PAYROLL
WIRE TRANSFER PAYROLL	\$ 224,624.58	PAYROLL
2024-2056	\$ 43,279.66	WIRE TRANSFER
2033 VOIDED		
GRAND TOTAL	<u>\$ 785,906.80</u>	

BREAKOUT

<u>ACCOUNTS PAYABLE</u>	\$ 516,991.58
<u>PAYROLL</u>	\$ 225,635.56
<u>WIRE TRANSFER</u>	\$ 43,279.66

ACCOUNTS PAYABLE FOR SDC FUND

<u>CHECK NUMBERS</u>	<u>AMOUNT</u>	<u>TO WHOM</u>
176	\$ 8,899.78	GREEN WORKS
177	\$ 37,402.97	GREEN WORKS
178	\$ 537.50	SEA
179	\$ 15,632.95	GREEN WORKS
1001	\$ 4,030.00	US BANK REIMBURSEMENT
1002	\$ 7,839.75	GREEN WORKS
1003	\$ 4,887.50	SEA
WIRED	\$ 617,830.16	ZION BANK LOAN
GRAND TOTAL	<u>\$ 697,060.61</u>	

ACCOUNTS PYABLE FOR LOAN SERVICE FUND

<u>CHECK NUMBERS</u>	<u>AMOUNT</u>	<u>TO WHOM</u>
NO CHECKS	\$ 0.00	
GRAND TOTAL	<u>\$ 0.00</u>	

ACCOUNTS PAYABLE FOR CAPITAL POOL CONSTRUCTION & POOL BOND

<u>CHECK NUMBERS</u>	<u>AMOUNT</u>	<u>TO WHOM</u>
WIRED	\$ 986,987.51	
GRAND TOTAL	<u>\$ 986,987.51</u>	

BREAKOUT

<u>CAPITAL POOL CONST.</u>	\$ 00.00	
<u>POOL BOND DEBT</u>	\$ 00.00	

ACCOUNTS PAYABLE FOR FOUNDATION

<u>CHECK NUMBERS</u>	<u>AMOUNT</u>	<u>TO WHOM</u>
166	\$ 68.60	US BANK
GRAND TOTAL	<u>\$ 68.60</u>	

Accounts Payable

Checks by Date - Summary by Check Number

User: hsmith
 Printed: 6/18/2021 10:21 AM

April
1-30



Manual/EFY

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
124211	AGH	USBANK	US BANK/CORPORATE PAYMENT SYS	04/28/2021	0.00 3,588.86
2017	RANDTA	RANDALL'S TAP SERVICE	04/13/2021	0.00 80.00	
2018	PRINFI	Principal Life Insurance Co.	04/25/2021	0.00 67.50	
2020	PRINFI	Principal Life Insurance Co.	04/15/2021	0.00 6,601.97	
2039	PXC, INC	Paychex of New York	04/15/2021	0.00 528.42	
2040	PXC, INC	Paychex of New York	04/15/2021	0.00 535.69	
2041	MALBEV	MALETIS BEVERAGE	04/07/2021	0.00 437.06	
2043	MALBEV	MALETIS BEVERAGE	04/07/2021	0.00 1,004.27	
2044	MALBEV	MALETIS BEVERAGE	04/07/2021	0.00 851.82	
2046	PRINFI	Principal Life Insurance Co.	04/27/2021	0.00 6,601.97	
2047	MUZAK	MUZAK	04/30/2021	0.00 38.54	
2048	CREXENDO	CREXENDO	04/30/2021	0.00 538.23	
2049	ADP-TAX	ADP-tax	04/30/2021	0.00 393.22	
2050	MUZAK	MUZAK	04/30/2021	0.00 38.54	
124109	MNOP	MNOP	04/01/2021	0.00 1,095.41	
124110	NAPAAP	TWGW, INC NAPA AUTO PARTS	04/01/2021	0.00 75.96	
124111	DECOBA	Northwest Bark Supply Co LTD	04/01/2021	0.00 1,100.00	
124112	NOCOCO	NORTHWEST CONTROL COMPANY, IN	04/01/2021	0.00 6,489.30	
124113	ORGOLF	OREGON GOLF ASSOCIATION	04/01/2021	0.00 1,925.00	
124114	PROACT	PROACTIVE SPORTS, INC	04/01/2021	0.00 1,740.00	
124115	RAININDU	RAINIER INDUSTRIES, LTD	04/01/2021	0.00 309.35	
124116	RMT	RMT EQUIPMENT	04/01/2021	0.00 221.32	
124117	RLSM	ROBERT LLOYD SHEET METAL	04/01/2021	0.00 1,903.29	
124118	SASKKELL	KELLAN SASKEN	04/01/2021	0.00 417.25	
124119	SCNS	SCNS SPORTS FOODS, INC	04/01/2021	0.00 132.00	
124120	SHERWI	SHERWIN-WILLIAMS CO.	04/01/2021	0.00 814.80	
124121	COCOLA	SWIRE COCA-COLA, USA	04/01/2021	0.00 710.70	
124122	SAUND	THE SAUNDERS COMPANY	04/01/2021	0.00 27,747.50	
124123	TITLES	TITLEIST	04/01/2021	0.00 824.59	
124124	VOLVIK	VOLVIK	04/01/2021	0.00 1,321.95	
124125	WALTEN	WALTER E NELSON CO.	04/01/2021	0.00 870.36	
124126	WAMAOR	WASTE MANAGEMENT	04/01/2021	0.00 911.06	
124127	WILBEL	WILBUR-ELLIS CO	04/01/2021	0.00 20,129.05	
124133	AMAZN	Amazon Capital Services Inc	04/01/2021	0.00 2,410.73	
124134	AMERON	AMERICAN ON SITE	04/01/2021	0.00 570.00	
124135	PUREWA	ANDERSON GROUP	04/01/2021	0.00 812.10	
124136	BEDICO	BERINGER DIST. CO. LLC	04/01/2021	0.00 192.00	
124137	CALLGO	CALLAWAY GOLF	04/01/2021	0.00 886.40	
124138	NEWBCIT	CITY OF NEWBERG - ADMIN	04/01/2021	0.00 354.98	
124139	COMCAS	COMCAST	04/01/2021	0.00 187.82	
124140	DNDSEC	DND ELECTRICAL CONTRACTORS	04/01/2021	0.00 306.00	
124141	ENVISE	ENVISE	04/01/2021	0.00 735.00	
124142	FRESAIRE	FRESH AIRE OFFICE FRAGRANCING	04/01/2021	0.00 31.50	
124143	SUPPWORK	HOME DEPOT PRO	04/01/2021	0.00 175.57	
124144	HOBUCK	HONEY BUCKET	04/01/2021	0.00 528.00	
124145	MCMIGA	MCMINNVILLE GAS, INC.	04/01/2021	0.00 824.15	
124146	ADLOSO	ADVANCED LOCKING SOLUTIONS INC	04/12/2021	0.00 55.77	

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yellow area last months report
16

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
124147	AMAZN	Amazon Capital Services Inc	04/12/2021	0.00	3,141.27
124148	AMERFA	AMERICAN FAMILY LIFE ASSU	04/12/2021	0.00	184.15
124149	AMERON	AMERICAN ON SITE	04/12/2021	0.00	875.00
124150	ANDERLLC	ANDERVOLD, LLC	04/12/2021	0.00	500.00
124151	CHCUCE	CHEHALEM CULTURAL CENTER	04/12/2021	0.00	50.00
124152	LEAGOF	CIS TRUST	04/12/2021	0.00	39,324.39
124153	CITYDU	CITY OF DUNDEE	04/12/2021	0.00	422.48
124154	CITYNE	CITY OF NEWBERG - WATER	04/12/2021	0.00	9,873.71
124155	COMCAS	COMCAST	04/12/2021	0.00	327.72
124156	GOPAIN	GOPHER PATROL INC	04/12/2021	0.00	190.00
124157	HUEN	HURLEY ENGINEERING	04/12/2021	0.00	4,428.00
124158	PREPD	LEGALSHIELD	04/12/2021	0.00	33.92
124159	LCSN	Lutheran Community Services	04/12/2021	0.00	50.00
124160	MCMIGA	MCMINNVILLE GAS, INC.	04/12/2021	0.00	789.43
124161	MNOP	MNOP	04/12/2021	0.00	1,866.16
124162	NAPAAP	TWGW, INC NAPA AUTO PARTS	04/12/2021	0.00	100.45
124163	NEWBHA	NEWBERG HARDWARE	04/12/2021	0.00	210.13
124164	NEWBST	NEWBERG STEEL & FABRICATION, IN	04/12/2021	0.00	440.00
124165	NORTSTAR	NORTHSTAR CHEMICAL	04/12/2021	0.00	688.80
124166	NORTNA	NORTHWEST NATURAL GAS	04/12/2021	0.00	10,502.65
124167	PACGOTU	PACIFIC GOLF & TURF, LLC	04/12/2021	0.00	98.29
124168	RMT	RMT EQUIPMENT	04/12/2021	0.00	597.77
124169	SAIFCO	SAIF	04/12/2021	0.00	468.39
124170	SHERWI	SHERWIN-WILLIAMS CO.	04/12/2021	0.00	186.35
124171	SNUG	SNUG	04/12/2021	0.00	100.00
124172	TITLES	TITLEIST	04/12/2021	0.00	3,216.49
124173	TREMCHAR	CHARLOTTE TREMAINE	04/12/2021	0.00	81.31
124174	UNITWA	UNITED WAY	04/12/2021	0.00	92.50
124175	WAMAOR	WASTE MANAGEMENT	04/12/2021	0.00	439.85
124176	WAMEWE	WATER METRICS WEST	04/12/2021	0.00	115.00
124177	WILBEL	WILBUR-ELLIS CO	04/12/2021	0.00	11,894.50
124178	WILCOF	WILCO-WINFIELD, LLC	04/12/2021	0.00	115.98
124179	YAMCOC	YAMHILL COUNTY CORRECTIONS	04/12/2021	0.00	14,500.00
124180	FRONTI	ZIPLY	04/12/2021	0.00	1,347.99
124181	AMAZN	Amazon Capital Services Inc	04/21/2021	0.00	259.99
124182	A&RTRE	A & R TREE SERVICE INC	04/22/2021	0.00	4,200.00
124183	AMERRE	AMERICAN RED CROSS	04/22/2021	0.00	- 280.00
124184	PUREWA	ANDERSON GROUP	04/22/2021	0.00	1,183.42
124185	BEDICO	BERINGER DIST. CO. LLC	04/22/2021	0.00	192.00
124186	CASCLAS	CASCADE LASER CORP	04/22/2021	0.00	30.00
124187	CIT	CIT	04/22/2021	0.00	1,044.00
124188	DANAKE	KENNETH DANA	04/22/2021	0.00	240.00
124189	DORMER	DORMERS EMBROIDERY	04/22/2021	0.00	3,812.25
124190	FAZIBR	FAZIO BROS.	04/22/2021	0.00	9,518.73
124191	FRESAIRE	FRESH AIRE OFFICE FRAGRANCING	04/22/2021	0.00	31.50
124192	HOBUCK	HONEY BUCKET	04/22/2021	0.00	1,663.25
124193	NORTSTAR	NORTHSTAR CHEMICAL	04/22/2021	0.00	716.25
124194	DECOBA	Northwest Bark Supply Co LTD	04/22/2021	0.00	2,470.00
124195	NOCOCO	NORTHWEST CONTROL COMPANY, IN	04/22/2021	0.00	3,009.49
124196	NUCO2	NUCO2	04/22/2021	0.00	861.50
124197	ORYOLA	OREGON YOUTH LACROSSE	04/22/2021	0.00	175.00
124198	PACGOTU	PACIFIC GOLF & TURF, LLC	04/22/2021	0.00	748.51
124199	PUREPROM	PURE PROMOTIONS INC	04/22/2021	0.00	2,362.70
124200	SASKKELL	KELLAN SASKEN	04/22/2021	0.00	360.00
124201	SCNS	SCNS SPORTS FOODS, INC	04/22/2021	0.00	132.00
124202	TORO	THE TORO COMPANY - NSN	04/22/2021	0.00	486.00
124203	TITLES	TITLEIST	04/22/2021	0.00	496.38

Yellow area Last months report


Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
124204	VOLVIK	VOLVIK	04/22/2021	0.00	53.00
124205	WALTEN	WALTER E NELSON CO.	04/22/2021	0.00	273.44
124206	WAMAOR	WASTE MANAGEMENT	04/22/2021	0.00	887.33
124207	WESTEQUI	WESTERN EQUIPMENT	04/22/2021	0.00	873.04
124208	FRONTI	ZIPLY	04/22/2021	0.00	60.00
124209	CITICARD	CITI CARDS	04/26/2021	0.00	2,784.35
124210	SDC XX	CPRD SDC FUND	04/26/2021	0.00	3,500.00
Report Total (111 checks):				0.00	248,071.81

Accounts Payable

Checks by Date - Summary by Check Number

User: hsmith
Printed: 6/18/2021 10:23 AM

May 1-31
All voids were reissued due to positive pay problem that bank declined.



Manual EFT

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
124211 2024 ✓	COLDIS	COLUMBIA DISTRIBUTING	05/05/2021	0.00	854.03
2025 ✓	COLDIS	COLUMBIA DISTRIBUTING	05/05/2021	0.00	1,733.09
2026 ✓	MALBEV	MALETIS BEVERAGE	05/24/2021	0.00	963.19
2027 ✓	MALBEV	MALETIS BEVERAGE	05/24/2021	0.00	805.89
2028 ✓	MALBEV	MALETIS BEVERAGE	05/24/2021	0.00	1,282.33
2029 ✓	MALBEV	MALETIS BEVERAGE	05/24/2021	0.00	493.81
2030 ✓	RANDTA	RANDALL'S TAP SERVICE	05/24/2021	0.00	80.00
2031 ✓	MALBEV	MALETIS BEVERAGE	05/26/2021	0.00	582.97
2032 ✓	RANDTA	RANDALL'S TAP SERVICE	05/28/2021	0.00	80.00
2053 ✓	PXC, INC	Paychex of New York	05/04/2021	0.00	154.53
2054 ✓	PXC, INC	Paychex of New York	05/04/2021	0.00	535.69
2055 ✓	PXC, INC	Paychex of New York	05/28/2021	0.00	568.27
2056 ✓	CREXENDO	CREXENDO	05/17/2021	0.00	537.17
124212	ARSPADA	A AND R SPADA FARMS, LLC	05/01/2021	0.00	4,512.41
124213	AEROLock	AERO LOCK & SAFE, INC	05/01/2021	0.00	137.00
124214	AMAZN	Amazon Capital Services Inc	05/01/2021	0.00	109.06
124215	ANDERLLC	ANDERVOLD, LLC	05/01/2021	0.00	725.78
124216	AT & T	AT&T MOBILITY	05/01/2021	0.00	1,084.93
124217	BEDICO	BERINGER DIST. CO. LLC	05/01/2021	0.00	96.00
124218	BRIDGO	BRIDGESTONE GOLF	05/01/2021	0.00	423.60
124219	BROWTA	BROWN, TARLOW, BRIDGES & PALMI	05/01/2021	0.00	2,960.00
124220	CALLGO	CALLAWAY GOLF	05/01/2021	0.00	444.22
124221	CABUSE	CASCADE BUILDING SERVICES	05/01/2021	0.00	6,610.00
124222	NEWBCIT	CITY OF NEWBERG - ADMIN	05/01/2021	0.00	1,087.40
124223	CRABRO	CRABTREE ROCK	05/01/2021	0.00	219.01
124224	DORMER	DORMERS EMBROIDERY	05/01/2021	0.00	15.00
124225	GOPAIN	GOPHER PATROL INC	05/01/2021	0.00	190.00
124226	HOBUCK	HONEY BUCKET	05/01/2021	0.00	266.00
124227	MNOP	MNOP	05/01/2021	0.00	1,936.72
124228	NUC02	NUCO2	05/01/2021	0.00	534.13
124229	OVSTOT	OVS TOTAL SOLUTIONS FOR SPECIAL	05/01/2021	0.00	364.67
124230	PARRLU	PARR LUMBER	05/01/2021	0.00	155.78
124231	PORTGE	PORTLAND GENERAL ELECTRIC	05/01/2021	0.00	23,012.96
124232	PREFLA	PRESTIGE FLAG	05/01/2021	0.00	708.18
124233	SPECGL	SPECIALTY GLASS	05/01/2021	0.00	418.00
124234	STSTLA	STARK STREET LAWN & GARDEN	05/01/2021	0.00	62.48
124235	COCOLA	SWIRE COCA-COLA, USA	05/01/2021	0.00	1,860.25
124236	TITLES	TITLEIST	05/01/2021	0.00	147.49
124237	WALTEN	WALTER E NELSON CO.	05/01/2021	0.00	159.33
124238	WESTEQUI	WESTERN EQUIPMENT	05/01/2021	0.00	40.88
124239	WHCODE	WHITMAN CONSTRUCTION LLC	05/01/2021	0.00	23,667.21
124240	ARSPADA	A AND R SPADA FARMS, LLC	05/08/2021	0.00	1,180.00
124241	AMAZN	Amazon Capital Services Inc	05/08/2021	0.00	136.86
124242	AMERFA	AMERICAN FAMILY LIFE ASSU	05/08/2021	0.00	232.05
124243	PUREWA	ANDERSON GROUP	05/08/2021	0.00	998.07
124244	CHCUCE	CHEHALEM CULTURAL CENTER	05/08/2021	0.00	50.00
124245	LEAGOF	CIS TRUST	05/08/2021	0.00	40,136.02

75638.73 913873 8670.1

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
124246	DORMER	DORMERS EMBROIDERY	05/08/2021	0.00	60.00
124247	FRITRO	G. ROBERT FRITSCHER	05/08/2021	0.00	180.00
124248	HOBUCK	HONEY BUCKET	05/08/2021	0.00	82.00
124249	OREGIR	OREGON GIRLS YOUTH LACROSSE A	05/08/2021	0.00	490.00
124250	PREPD	LEGALSHIELD	05/08/2021	0.00	33.92
124251	LESSCH	LES SCHWAB TIRES	05/08/2021	0.00	415.55
124252	LCSN	Lutheran Community Services	05/08/2021	0.00	50.00
124253	MCMIGA	MCMINNVILLE GAS, INC.	05/08/2021	0.00	421.02
124254	NELSSORE	SOREN NELSON	05/08/2021	0.00	70.00
124255	NEWBHA	NEWBERG HARDWARE	05/08/2021	0.00	639.95
124256	NORTNA	NORTHWEST NATURAL GAS	05/08/2021	0.00	8,737.43
124257	PACFITPR	PRECOR COMMERCIAL FITNESS & EF	05/08/2021	0.00	405.00
124258	COMMNE	PAMPLIN MEDIA GROUP	05/08/2021	0.00	274.71
124259	PARRLU	PARR LUMBER	05/08/2021	0.00	61.92
124260	REIDRE	REID RENTAL	05/08/2021	0.00	39.00
124261	RICEDE	DEANNA RICE	05/08/2021	0.00	204.27
124262	RLSM	ROBERT LLOYD SHEET METAL	05/08/2021	0.00	6,859.10
124263	SAIFCO	SAIF	05/08/2021	0.00	3,213.13
124264	SLUMJACK	JACK SLUMAN	05/08/2021	0.00	280.00
124265	STSTLA	STARK STREET LAWN & GARDEN	05/08/2021	0.00	29.99
124266	THOMIA	IAN THOMAS	05/08/2021	0.00	120.00
124267	UNITWA	UNITED WAY	05/08/2021	0.00	92.50
124268	WALTEN	WALTER E NELSON CO.	05/08/2021	0.00	204.72
124269	WAMAOR	WASTE MANAGEMENT	05/08/2021	0.00	371.47
124270	WILCOF	WILCO-WINFIELD, LLC	05/08/2021	0.00	230.72
124271	BIKIIS	ISAAC BIKIS	05/07/2021	0.00	125.00
124272	BROOVAIB	VAIBHAV BROOKS	05/07/2021	0.00	210.00
124273	CROSRO	ROBERT JOHN CROSS III	05/07/2021	0.00	170.00
124274	DIEFBR	BRENNAN DIEFENBAUGH	05/07/2021	0.00	255.00
124275	HALAAI	AIDAN HALASY	05/07/2021	0.00	230.00
124276	HARDCH	CHRISTOPHER HARDEMAN	05/07/2021	0.00	170.00
124277	KULTALEK	ALEKSEI KULTAJEV	05/07/2021	0.00	375.00
124278	KULLU	LUKA KULTAJEV	05/07/2021	0.00	125.00
124279	LANIBR	BRIAN LANIER	05/07/2021	0.00	215.00
124280	MUTHCO	CORBAN MUTHIAH	05/07/2021	0.00	180.00
124281	MUTHMA	MALACHI MUTHIAH	05/07/2021	0.00	225.00
124282	VEDRPA	PAIGE VEDRA	05/07/2021	0.00	100.00
124284	CITYNE	CITY OF NEWBERG - WATER	05/14/2021	0.00	22,769.16
124285	CRABRO	CRABTREE ROCK	05/14/2021	0.00	302.28
124286	DORMER	DORMERS EMBROIDERY	05/14/2021	0.00	480.00
124287	FRITRO	G. ROBERT FRITSCHER	05/14/2021	0.00	120.00
124288	MNOP	MNOP	05/14/2021	0.00	2,436.97
124289	NAPAAP	TWGW, INC NAPA AUTO PARTS	05/14/2021	0.00	150.72
124290	NELSSORE	SOREN NELSON	05/14/2021	0.00	175.00
124291	NEWBST	NEWBERG STEEL & FABRICATION, IN	05/14/2021	0.00	149.36
124292	NEWSRE	NEWS-REGISTER	05/14/2021	0.00	339.00
124293	NUCO2	NUCO2	05/14/2021	0.00	372.15
124294	PACGOTU	PACIFIC GOLF & TURF, LLC	05/14/2021	0.00	1,011.96
124295	PARRLU	PARR LUMBER	05/14/2021	0.00	60.72
124296	POOLSP	POOL & SPA HOUSE INC	05/14/2021	0.00	34.82
124297	RAININDU	RAINIER INDUSTRIES, LTD	05/14/2021	0.00	1,816.22
124298	SITEONE	SITEONE LANDSCAPE LLC	05/14/2021	0.00	204.31
124299	SLUMJACK	JACK SLUMAN	05/14/2021	0.00	105.00
124300	SDIS	SPECIAL DISTRICTS INSURANCE SER	05/14/2021	0.00	105.00
124301	STSTLA	STARK STREET LAWN & GARDEN	05/14/2021	0.00	104.98
124302	COCOLA	SWIRE COCA-COLA, USA	05/14/2021	0.00	1,418.78
124303	TREMCHAR	CHARLOTTE TREMAINE	05/14/2021	0.00	77.77

124 283
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Check No	Vendor No	Vendor Name	Check Date		Void Checks	Check Amount
124304	WALTEN	WALTER E NELSON CO.	05/14/2021		0.00	553.57
124305	WILBEL	WILBUR-ELLIS CO	05/14/2021		0.00	1,162.44
124306	CITYDU	CITY OF DUNDEE	05/14/2021		0.00	323.69
124307	BEDICO	BERINGER DIST. CO. LLC	05/22/2021		0.00	408.00
124308	BIKIS	ISAAC BIKIS	05/22/2021	VOID	175.00	0.00
124309	BROOVAIB	VAIBHAV BROOKS	05/22/2021	VOID	30.00	0.00
124310	BUELLRE	BUELL RECREATION LLC	05/22/2021		0.00	35.00
124311	CALLGO	CALLAWAY GOLF	05/22/2021	VOID	110.70	0.00
124312	CIT	CIT	05/22/2021	VOID	1,093.00	0.00
124313	CITICARD	CITI CARDS	05/22/2021	VOID	1,009.58	0.00
124314	CITYNE	CITY OF NEWBERG - WATER	05/22/2021	VOID	22,769.16	0.00
124315	CROSRO	ROBERT JOHN CROSS III	05/22/2021	VOID	140.00	0.00
124316	DIEFBR	BRENNAN DIEFENBAUGH	05/22/2021	VOID	240.00	0.00
124317	DORMER	DORMERS EMBROIDERY	05/22/2021	VOID	220.00	0.00
124318	GOLFSC	GOLF SCORECARDS, INC.	05/22/2021		0.00	1,455.00
124319	HAGAHAM	HAGAN HAMILTON INSURANCE	05/22/2021		0.00	1,450.38
124320	HALAAI	AIDAN HALASY	05/22/2021	VOID	415.00	0.00
124321	HARDCH	CHRISTOPHER HARDEMAN	05/22/2021		0.00	140.00
124322	HERRQI	QIAO HENROID	05/22/2021	VOID	1,437.50	0.00
124323	SUPPWORK	HOME DEPOT PRO	05/22/2021		0.00	687.51
124324	HOBUCK	HONEY BUCKET	05/22/2021		0.00	1,554.00
124325	JIMMHAGO	JIMMY HACK GOLF LLC	05/22/2021		0.00	273.52
124326	KULTALEK	ALEKSEI KULTAJEV	05/22/2021	VOID	500.00	0.00
124327	KULLU	LUKA KULTAJEV	05/22/2021	VOID	175.00	0.00
124328	LANIBR	BRIAN LANIER	05/22/2021		0.00	130.00
124329	MIZUUSAI	MIZUNO USA, INC	05/22/2021	VOID	983.39	0.00
124330	MUTHCO	CORBAN MUTHIAH	05/22/2021	VOID	115.00	0.00
124331	MUTHMA	MALACHI MUTHIAH	05/22/2021		0.00	130.00
124332	PACGOTU	PACIFIC GOLF & TURF, LLC	05/22/2021	VOID	2,701.48	0.00
124333	SCNS	SCNS SPORTS FOODS, INC	05/22/2021		0.00	132.00
124334	SYSCFO	SYSCO FOOD SERVICES	05/22/2021		0.00	791.10
124335	THOMIA	IAN THOMAS	05/22/2021		0.00	150.00
124336	TITLES	TITLEIST	05/22/2021	VOID	5,257.17	0.00
124337	VEDRPA	PAIGE VEDRA	05/22/2021		0.00	150.00
124338	WAMAOR	WASTE MANAGEMENT	05/22/2021		0.00	371.47
124339	THOMIA	IAN THOMAS	05/22/2021		0.00	45.00
124340	CRESLO	LORENA CRESPO	05/20/2021	VOID	12.47	0.00
124341	CRESLO	LORENA CRESPO	05/20/2021	VOID	12.47	0.00
124342	CRESLO	LORENA CRESPO	05/20/2021	VOID	111.04	0.00
124343	NEPODE	NEWBERG POLICE DEPARTMENT	05/20/2021	VOID	15.00	0.00
124344	WALDGR	GRANT WALDAL	05/20/2021	VOID	37.88	0.00
124345	WALTEN	WALTER E NELSON CO.	05/26/2021		0.00	83.96
124346	USBANK	US BANK/CORPORATE PAYMENT SYS	05/24/2021		0.00	2,763.34
124347	AMAZN	Amazon Capital Services Inc	05/26/2021		0.00	941.50
124348	AMERRE	AMERICAN RED CROSS	05/26/2021		0.00	80.00
124349	PUREWA	ANDERSON GROUP	05/26/2021		0.00	813.79
124350	CABUSE	CASCADE BUILDING SERVICES	05/26/2021		0.00	6,006.26
124351	NEWBCIT	CITY OF NEWBERG - ADMIN	05/26/2021		0.00	62.00
124352	DELASU	DELANO SUPPLY	05/26/2021		0.00	1,125.00
124353	FRESAIRE	FRESH AIRE OFFICE FRAGRANCING	05/26/2021		0.00	31.50
124354	NEWBST	NEWBERG STEEL & FABRICATION, IN	05/26/2021		0.00	42.31
124355	NEWSRE	NEWS-REGISTER	05/26/2021		0.00	549.00
124356	NORTSTAR	NORTHSTAR CHEMICAL	05/26/2021		0.00	643.50
124357	DECOBA	Northwest Bark Supply Co LTD	05/26/2021		0.00	9,215.00
124358	PELZER	PELZER GOLF SUPPLIES	05/26/2021		0.00	712.48
124359	PORTGE	PORTLAND GENERAL ELECTRIC	05/26/2021		0.00	24,334.15
124360	TAYMAD	TAYLOR MADE GOLF COMPANY	05/26/2021		0.00	424.80

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
124361	EVERPEST	TCB COMPANIES, INC	05/26/2021	0.00	229.54
124362	WAMAOR	WASTE MANAGEMENT	05/26/2021	0.00	698.40
124363	WESTEQUI	WESTERN EQUIPMENT	05/26/2021	0.00	1,373.84
124364	YAMCOC	YAMHILL COUNTY CORRECTIONS	05/26/2021	0.00	14,500.00
124365	FRONTI	ZIPLY	05/26/2021	0.00	60.00
124366	NEWBCIT	CITY OF NEWBERG - ADMIN	05/26/2021	0.00	1,070.07
124367	BIKIIS	ISAAC BIKIS	05/27/2021	0.00	187.00
124368	BROOVAIB	VAIBHAV BROOKS	05/27/2021	0.00	42.00
124369	CALLGO	CALLAWAY GOLF	05/27/2021	0.00	110.70
124370	CIT	CIT	05/27/2021	0.00	1,093.00
124371	CITICARD	CITI CARDS	05/27/2021	0.00	1,009.58
124372	CRESLO	LORENA CRESPO	05/27/2021	0.00	171.98
124373	CROSRO	ROBERT JOHN CROSS III	05/27/2021	0.00	152.00
124374	DIEFBR	BRENNAN DIEFENBAUGH	05/27/2021	0.00	252.00
124375	DORMER	DORMERS EMBROIDERY	05/27/2021	0.00	220.00
124376	HALAAI	AIDAN HALASY	05/27/2021	0.00	427.00
124377	HERRQI	QIAO HENROID	05/27/2021	0.00	1,449.50
124378	KULTALEK	ALEKSEI KULTAJEV	05/27/2021	0.00	512.00
124379	KULLU	LUKA KULTAJEV	05/27/2021	0.00	187.00
124380	MIZUUSAI	MIZUNO USA, INC	05/27/2021	0.00	983.39
124381	MUTHCO	CORBAN MUTHIAH	05/27/2021	0.00	127.00
124382	NEPODE	NEWBERG POLICE DEPARTMENT	05/27/2021	0.00	15.00
124383	PACGOTU	PACIFIC GOLF & TURF, LLC	05/27/2021	0.00	2,701.48
124384	TITLES	TITLEIST	05/27/2021	0.00	5,257.17
124385	WALDGR	GRANT WALDAL	05/27/2021	0.00	61.88

Report Total (186 checks):

37,560.84

272,195.86

272,195.86
8,670.97

263,524.89

June 1-18



Accounts Payable

Checks by Date - Summary by Check Number

User: hsmith
 Printed: 6/18/2021 10:25 AM

re-issued as live check

Manual/ETF

Check No	Vendor No	Vendor Name	Check Date	VOID	Void Checks	Check Amount
2033 ✓	NIKEUS	NIKE U.S.A., INC.	06/08/2021	VOID	1,037.39	0.00
2034 ✓	COLDIS	COLUMBIA DISTRIBUTING	06/03/2021		0.00	1,207.75
2035 ✓	MALBEV	MALETIS BEVERAGE	06/02/2021		0.00	798.16
2036 ✓	prinfi	Principal Life Insurance Co.	06/10/2021		0.00	5,801.49
2037 ✓	PRINFI	Principal Life Insurance Co.	06/10/2021		0.00	6,387.39
2038 ✓	CREXENDO	CREXENDO	06/14/2021		0.00	537.12
2042 ✓	COLDIS	COLUMBIA DISTRIBUTING	06/14/2021		0.00	1,117.79
2045 ✓	COLDIS	COLUMBIA DISTRIBUTING	06/14/2021		0.00	1,395.25
2051 ✓	PXC, INC	Paychex of New York	06/16/2021		0.00	644.35
2052 ✓	PRINFI	Principal Life Insurance Co.	06/16/2021		0.00	644.35
124386	AKSEN	AKS ENGINEERING & FORESTRY LLC	06/02/2021		0.00	8,595.42
124387	AMAZN	Amazon Capital Services Inc	06/02/2021		0.00	701.77
124388	ANDEPOOL	ANDERSON POOLWORKS	06/02/2021		0.00	687.63
124389	AT & T	AT&T MOBILITY	06/02/2021		0.00	1,087.64
124390	BEDICO	BERINGER DIST. CO. LLC	06/02/2021		0.00	111.60
124391	BIKIS	ISAAC BIKIS	06/02/2021		0.00	200.00
124392	BRIDGO	BRIDGESTONE GOLF	06/02/2021		0.00	211.80
124393	BROOVAIB	VAIBHAV BROOKS	06/02/2021		0.00	120.00
124394	CALLGO	CALLAWAY GOLF	06/02/2021		0.00	110.70
124395	CITYDU	CITY OF DUNDEE	06/02/2021		0.00	107.62
124396	NEWBCIT	CITY OF NEWBERG - ADMIN	06/02/2021		0.00	50.00
124397	CONSSU	CONSOLIDATED SUPPLY CO	06/02/2021		0.00	65.78
124398	CRABRO	CRABTREE ROCK	06/02/2021		0.00	359.26
124399	CROSRO	ROBERT JOHN CROSS III	06/02/2021		0.00	210.00
124400	DELASU	DELANO SUPPLY	06/02/2021		0.00	70.00
124401	DIEFBR	BRENNAN DIEFENBAUGH	06/02/2021		0.00	90.00
124402	EWIRGO	EWING IRRIGATION, GOLF, INDUSTRI	06/02/2021		0.00	14.32
124403	EXCESP	EXCEL SPORTS SCIENCE INC.	06/02/2021		0.00	26.29
124404	HALAAI	AIDAN HALASY	06/02/2021		0.00	300.00
124405	HARDCH	CHRISTOPHER HARDEMAN	06/02/2021		0.00	90.00
124406	SUPPWORK	HOME DEPOT PRO	06/02/2021		0.00	555.37
124407	HOBUCK	HONEY BUCKET	06/02/2021		0.00	348.00
124408	HOODVIEW	HOODVIEW WINDOW CLEANING	06/02/2021		0.00	1,550.00
124409	ISOPUL	ISO Plumbing and Electrical	06/02/2021		0.00	3,360.00
124410	KIWANIS	NEWBERG KIWANIS CLUB Foundation	06/02/2021		0.00	175.00
124411	KULTALEK	ALEKSEI KULTAJEV	06/02/2021		0.00	500.00
124412	KULLU	LUKA KULTAJEV	06/02/2021		0.00	175.00
124413	LANIBR	BRIAN LANIER	06/02/2021		0.00	105.00
124414	MNOP	MNOP	06/02/2021		0.00	2,118.05
124415	MUTHCO	CORBAN MUTHIAH	06/02/2021		0.00	120.00
124416	MUTHMA	MALACHI MUTHIAH	06/02/2021		0.00	100.00
124417	NAPAAP	TWGW, INC NAPA AUTO PARTS	06/02/2021		0.00	31.33
124418	NEWBHA	NEWBERG HARDWARE	06/02/2021		0.00	512.80
124419	DECOBA	Northwest Bark Supply Co LTD	06/02/2021		0.00	4,085.00
124420	NOCOCO	NORTHWEST CONTROL COMPANY, IN	06/02/2021		0.00	978.00
124421	NORTLO	NORTHWEST LOGGING SUPPLY	06/02/2021		0.00	84.99
124422	NORTNA	NORTHWEST NATURAL GAS	06/02/2021		0.00	5,932.94

43,279.66

23,640.93 23,640

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
124423	NUC02	NUC02	06/02/2021	0.00	1,203.87
124424	ORGOLF	OREGON GOLF ASSOCIATION	06/02/2021	0.00	1,890.00
124425	PACFITPR	PRECOR COMMERCIAL FITNESS & EE	06/02/2021	0.00	290.00
124426	QUILL	QUILL	06/02/2021	0.00	140.96
124427	REIDRE	REID RENTAL	06/02/2021	0.00	204.12
124428	RLSM	ROBERT LLOYD SHEET METAL	06/02/2021	0.00	1,903.29
124429	SASKKELL	KELLAN SASKEN	06/02/2021	0.00	549.10
124430	SCNS	SCNS SPORTS FOODS, INC	06/02/2021	0.00	132.00
124431	SITBONE	SITBONE LANDSCAPE LLC	06/02/2021	0.00	496.92
124432	STSTLA	STARK STREET LAWN & GARDEN	06/02/2021	0.00	66.50
124433	COCOLA	SWIRE COCA-COLA, USA	06/02/2021	0.00	810.92
124434	SYSCFO	SYSCO FOOD SERVICES	06/02/2021	0.00	417.58
124435	VEDRPA	PAIGE VEDRA	06/02/2021	0.00	250.00
124436	VOLVIK	VOLVIK	06/02/2021	0.00	491.98
124437	WALTEN	WALTER E NELSON CO.	06/02/2021	0.00	127.11
124438	WAMEWE	WATER METRICS WEST	06/02/2021	0.00	275.90
124439	WILCOF	WILCO-WINFIELD, LLC	06/02/2021	0.00	31.79
124440	FRONTI	ZIPLY	06/02/2021	0.00	302.39
124443	ALANLA	ALEXIN ANALYTICAL LABORATORIE	06/11/2021	0.00	585.00
124444	ALLPRI	ALLEGRA DESIGN, PRINT, MARKETIN	06/11/2021	0.00	844.60
124445	AMAZN	Amazon Capital Services Inc	06/11/2021	0.00	1,494.51
124446	AMERFA	AMERICAN FAMILY LIFE ASSU	06/11/2021	0.00	232.05
124447	AMERRE	AMERICAN RED CROSS	06/11/2021	0.00	64.00
124448	PUREWA	ANDERSON GROUP	06/11/2021	0.00	758.04
124449	BENEFR	FRANCISCO BENETTI	06/11/2021	0.00	105.00
124450	BEDICO	BERINGER DIST. CO. LLC	06/11/2021	0.00	277.20
124451	BLACCLOV	BLACK CLOVER ENTERPRISES, LLC	06/11/2021	0.00	693.38
124452	BRIDGO	BRIDGESTONE GOLF	06/11/2021	0.00	612.96
124453	BROWTA	BROWN, TARLOW, BRIDGES & PALMI	06/11/2021	0.00	3,377.50
124454	CASCLAS	CASCADE LASER CORP	06/11/2021	0.00	128.00
124455	CHCUCE	CHEHALEM CULTURAL CENTER	06/11/2021	0.00	1,399.00
124456	LEAGOF	CIS TRUST	06/11/2021	0.00	38,099.81
124457	CITICARD	CITI CARDS	06/11/2021	0.00	46.69
124458	CITYDU	CITY OF DUNDEE	06/11/2021	0.00	1,185.51
124459	CITYNE	CITY OF NEWBERG - WATER	06/11/2021	0.00	43,316.08
124460	COMCAS	COMCAST	06/11/2021	0.00	139.90
124461	CRABRO	CRABTREE ROCK	06/11/2021	0.00	225.83
124462	CRIMIN	CRIMINAL INFORMATION SERVICES,	06/11/2021	0.00	386.25
124463	DIAMSA	DIAMOND K SALES LLC	06/11/2021	0.00	9,974.09
124464	ENVISE	ENVISE	06/11/2021	0.00	2,620.00
124465	FRESAIRE	FRESH AIRE OFFICE FRAGRANCING	06/11/2021	0.00	31.50
124466	SUPPWOK	HOME DEPOT PRO	06/11/2021	0.00	760.86
124467	HOBUCK	HONEY BUCKET	06/11/2021	0.00	1,464.00
124468	PREPD	LEGALSHIELD	06/11/2021	0.00	33.92
124469	LESSCH	LES SCHWAB TIRES	06/11/2021	0.00	592.86
124470	LCSN	Lutheran Community Services	06/11/2021	0.00	50.00
124471	MNOP	MNOP	06/11/2021	0.00	2,321.46
124472	NAPAAP	TWGW, INC NAPA AUTO PARTS	06/11/2021	0.00	338.36
124473	DECOBA	Northwest Bark Supply Co LTD	06/11/2021	0.00	5,035.00
124474	NUCCIO	NUCCIO'S NURSERIES	06/11/2021	0.00	1,062.55
124475	NUC02	NUC02	06/11/2021	0.00	491.56
124476	PARRLU	PARR LUMBER	06/11/2021	0.00	184.41
124477	PELZER	PELZER GOLF SUPPLIES	06/11/2021	0.00	684.15
124478	PORTGE	PORTLAND GENERAL ELECTRIC	06/11/2021	0.00	23,048.82
124479	ROTHSP	ROTHHAMMER INTERNATION INC	06/11/2021	0.00	1,070.55
124480	SAIFCO	SAIF	06/11/2021	0.00	3,171.30
124481	SASKKELL	KELLAN SASKEN	06/11/2021	0.00	310.90

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
124482	COCOLA	SWIRE COCA-COLA, USA	06/11/2021	0.00	805.12
124483	THOMIA	IAN THOMAS	06/11/2021	0.00	60.00
124484	TITLES	TITLEIST	06/11/2021	0.00	2,250.24
124485	TREMCHAR	CHARLOTTE TREMAINE	06/11/2021	0.00	68.33
124486	UNITWA	UNITED WAY	06/11/2021	VOID -over paid re-issued	0.00
124487	WAMAOR	WASTE MANAGEMENT	06/11/2021	92.50	371.47
124488	YAMCOC	YAMHILL COUNTY CORRECTIONS	06/11/2021	0.00	14,500.00
124489	CRIMIN	CRIMINAL INFORMATION SERVICES,	06/11/2021	0.00	404.75
124490	LCSN	Lutheran Community Services	06/11/2021	0.00	50.00
124491	NEWBSC	NEWBERG SCHOOL DISTRICT	06/11/2021	0.00	213.50
124492	STSTLA	STARK STREET LAWN & GARDEN	06/11/2021	0.00	175.92
124493	UNITWA	UNITED WAY	06/11/2021	0.00	82.50
124494	NIKEUS	NIKE U.S.A., INC.	06/15/2021	0.00	1,037.39

Report Total (117 checks):

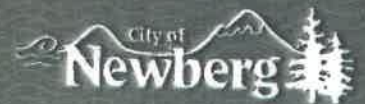
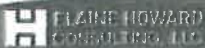
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234,403.49

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23 640.93
210 762.56

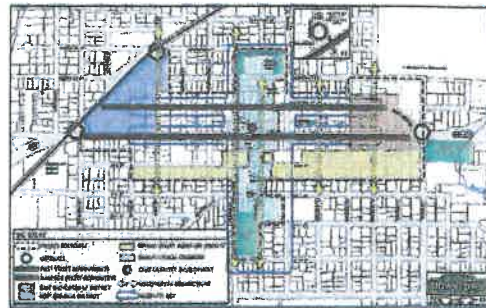
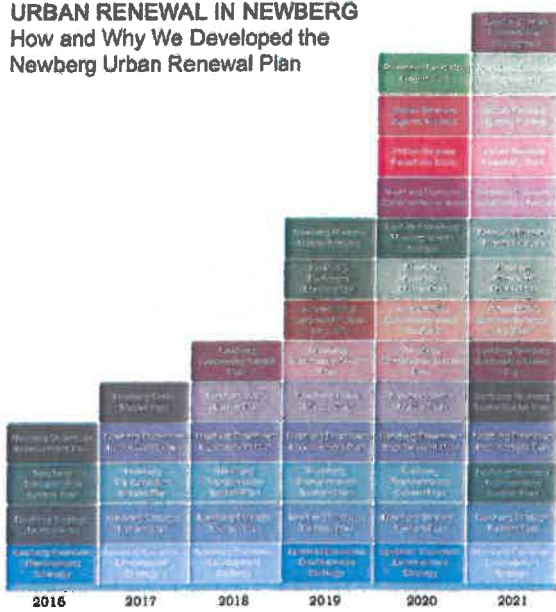
NEWBERG URBAN RENEWAL PLAN

Chehalem Park & Recreation District Board of Directors
June 24, 2021



Setting the stage

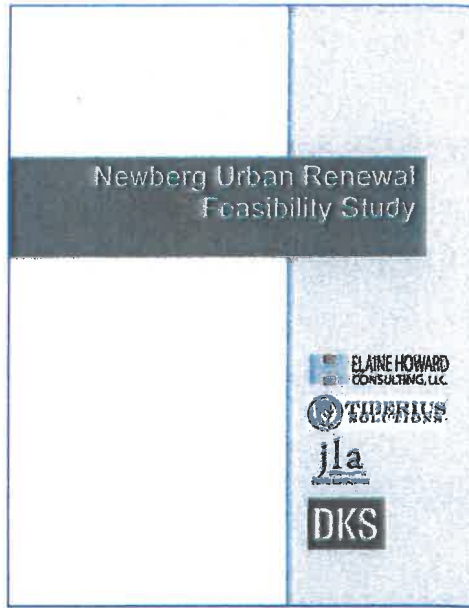
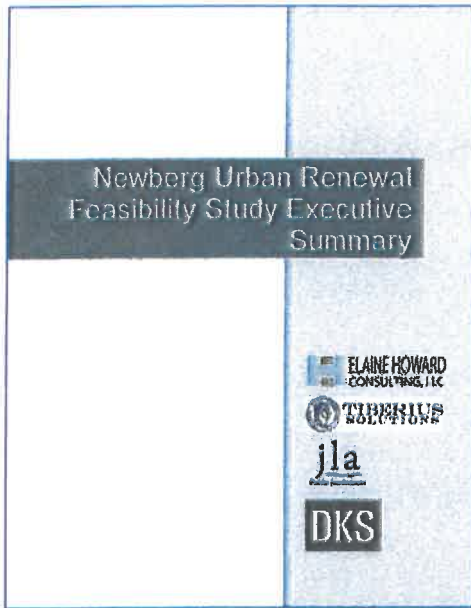
URBAN RENEWAL IN NEWBERG
 How and Why We Developed the
 Newberg Urban Renewal Plan



Feasibility Study Process – Jan 2020- July 2020

- Ad Hoc Citizens Advisory Committee – met 6 times
- Public Engagement: Web page, fact sheets, videos, community presentations, Newberg Wednesday Market, social media
- Planning Commission/City Council Briefings
- Informing Taxing Districts on Feasibility Study status

Feasibility Study



City Council
Accepted Feasibility
Study July 20, 2020

Agency Formation

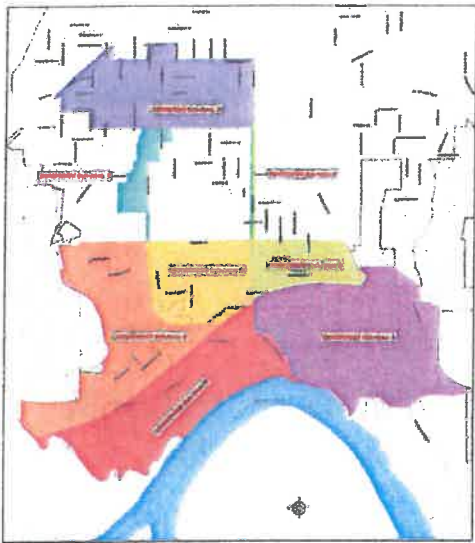
- City Council established the Newberg Urban Renewal Agency by Ordinance 2020-2865, August 17, 2020
- Declared that blighted areas exist

Urban Renewal Plan & Report – October 2020 – May 2021

- Ad Hoc Citizens Advisory Committee – met 8 times
- Public Engagement: Web page, fact sheets, videos, community presentations, Newberg Wednesday Market, social media
- Planning Commission/City Council Briefings
- Informing Taxing Districts on Plan & Report status



Newberg Urban Renewal District Subareas

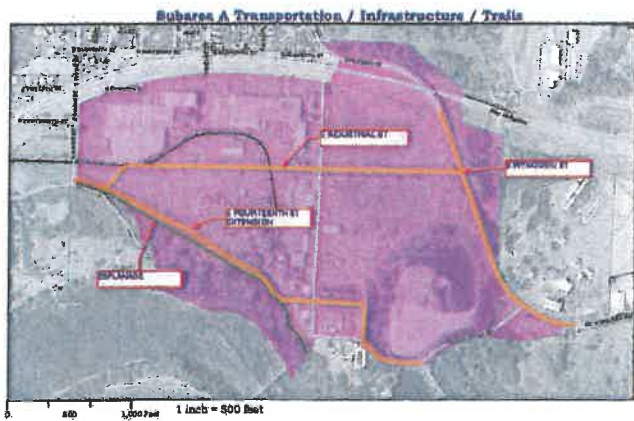


Urban Renewal District Subareas

- 600 acres
- \$106.4M Maximum Indebtedness
- Downtown & Riverfront
- Connections – Blaine St & River St

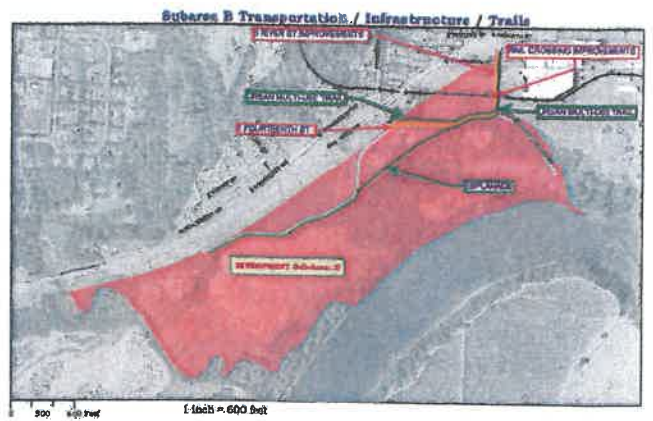
Does Not Increase Property Taxes

Subareas A & B



Date: 11/18/2014
 Project: City of Newberg
 Drawing: 11/18/2014
 Author: [Name]
 Checker: [Name]
 Title: [Title]

All information is provided for informational purposes only. It is not intended to constitute an offer of insurance or any other financial product. Please consult your insurance broker for more information.



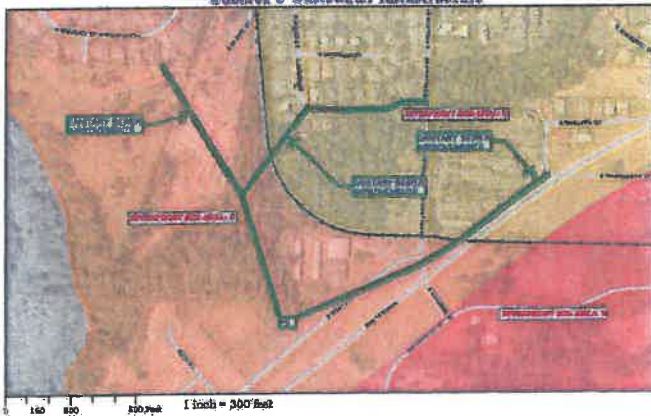
Date: 11/18/2014
 Project: City of Newberg
 Drawing: 11/18/2014
 Author: [Name]
 Checker: [Name]
 Title: [Title]

All information is provided for informational purposes only. It is not intended to constitute an offer of insurance or any other financial product. Please consult your insurance broker for more information.



Subarea C & D

Subarea C Wastewater Infrastructure



Approved by the City Council on 11/15/11
 Prepared by: [Name]
 Date: 11/15/11
 Scale: 1 inch = 300 feet
 Project: [Name]

Approved by the City Council on 11/15/11
 Prepared by: [Name]
 Date: 11/15/11
 Scale: 1 inch = 300 feet
 Project: [Name]



Subarea D Transportation and Infrastructure

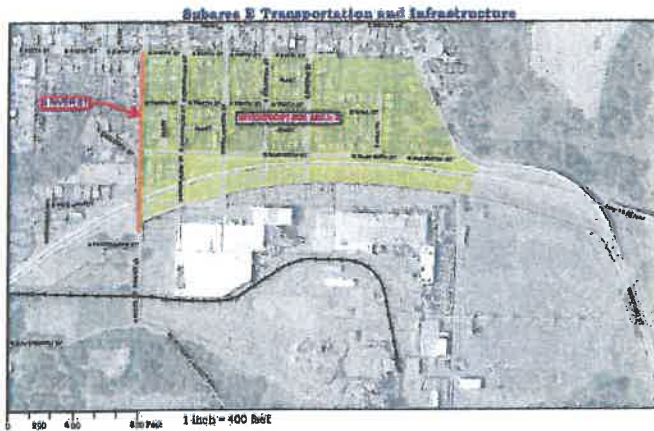


Approved by the City Council on 11/15/11
 Prepared by: [Name]
 Date: 11/15/11
 Scale: 1 inch = 300 feet
 Project: [Name]

Approved by the City Council on 11/15/11
 Prepared by: [Name]
 Date: 11/15/11
 Scale: 1 inch = 300 feet
 Project: [Name]



Subarea E & F



Map data source: 2014 Aerial Imagery
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 Map data source: 2014 Aerial Imagery
 Map data source: 2014 Aerial Imagery



Subarea G & H

Subarea G Transportation and Infrastructure



Prepared by: City of Newberg
 Date: 10/20/2014
 Project: 14-001
 Drawing: 14-001-01
 Title: Subarea G Transportation and Infrastructure
 Scale: 1" = 400'

This drawing is a conceptual plan and is not intended to be used for construction. It is subject to change without notice. The City of Newberg is not responsible for any errors or omissions.



Subarea H Transportation / Infrastructure / Utilities / Parking



Prepared by: City of Newberg
 Date: 10/20/2014
 Project: 14-001
 Drawing: 14-001-02
 Title: Subarea H Transportation / Infrastructure / Utilities / Parking
 Scale: 1" = 400'

This drawing is a conceptual plan and is not intended to be used for construction. It is subject to change without notice. The City of Newberg is not responsible for any errors or omissions.



IMPACT TO CHEHALEM PARK AND RECREATION DISTRICT

- Urban renewal projects will be used to spur development which will increase CPRD tax revenue in the future
- Over 30 years: \$8,730,228
- Does not reduce existing revenues, just impacts future revenues on increased growth
- Specific trail projects included

FYE	Chehalem Park and Recreation
2023	(17,008)
2024	(26,605)
2025	(36,694)
2026	(47,439)
2027	(58,883)
2028	(71,070)
2029	(84,050)
2030	(97,873)
2031	(112,595)
2032	(128,273)
2033	(144,971)
2034	(162,754)
2035	(181,693)
2036	(201,863)
2037	(223,344)
2038	(246,221)

FYE	Chehalem Park and Recreation
2039	(270,585)
2040	(296,533)
2041	(324,168)
2042	(353,599)
2043	(384,942)
2044	(418,324)
2045	(453,874)
2046	(491,736)
2047	(532,059)
2048	(575,003)
2049	(620,738)
2050	(669,446)
2051	(721,320)
2052	(776,565)
TOTAL:	(8,730,228)

DURATION PROVISION

- Plan will not exceed 30 years
- Review of Plan every 5 years with required consult and confer

QUESTIONS?

Table 1a – Projected Impact on Taxing District Permanent Rate Levies - General Government

FYE	Yamhill County	Yamhill County Extension Service	Yamhill County Soil & Water	City of Newberg	Tualatin Valley Fire & Rescue	Chehalem Park & Recreation	Subtotal General Government
2023	(48,301)	(841)	(663)	(46,399)	(28,582)	(17,008)	(141,795)
2024	(75,556)	(1,316)	(1,038)	(72,579)	(44,709)	(26,605)	(221,804)
2025	(104,209)	(1,815)	(1,431)	(100,103)	(61,664)	(36,694)	(305,917)
2026	(134,724)	(2,347)	(1,850)	(129,416)	(79,721)	(47,439)	(395,497)
2027	(167,222)	(2,913)	(2,297)	(160,634)	(98,951)	(58,883)	(490,900)
2028	(201,833)	(3,516)	(2,772)	(193,881)	(119,432)	(71,070)	(592,504)
2029	(238,693)	(4,158)	(3,278)	(229,290)	(141,244)	(84,050)	(700,713)
2030	(277,950)	(4,842)	(3,817)	(267,000)	(164,473)	(97,873)	(815,955)
2031	(319,758)	(5,570)	(4,392)	(307,161)	(189,212)	(112,595)	(938,688)
2032	(364,284)	(6,346)	(5,003)	(349,932)	(215,560)	(128,273)	(1,069,398)
2033	(411,704)	(7,172)	(5,654)	(395,484)	(243,620)	(144,971)	(1,208,604)
2034	(462,206)	(8,052)	(6,348)	(443,996)	(273,504)	(162,754)	(1,356,859)
2035	(515,990)	(8,989)	(7,087)	(495,662)	(305,330)	(181,693)	(1,514,751)
2036	(573,271)	(9,986)	(7,873)	(550,686)	(339,225)	(201,863)	(1,682,905)
2037	(634,275)	(11,049)	(8,711)	(609,287)	(375,324)	(223,344)	(1,861,990)
2038	(699,245)	(12,181)	(9,604)	(671,697)	(413,768)	(246,221)	(2,052,715)
2039	(768,437)	(13,386)	(10,554)	(738,163)	(454,712)	(270,585)	(2,255,837)
2040	(842,127)	(14,670)	(11,566)	(808,950)	(498,317)	(296,533)	(2,472,162)
2041	(920,606)	(16,037)	(12,644)	(884,338)	(544,756)	(324,168)	(2,702,548)
2042	(1,004,187)	(17,493)	(13,792)	(964,626)	(594,214)	(353,599)	(2,947,910)
2043	(1,093,201)	(19,044)	(15,014)	(1,050,132)	(646,886)	(384,942)	(3,209,219)
2044	(1,188,000)	(20,695)	(16,316)	(1,141,197)	(702,983)	(418,324)	(3,487,514)
2045	(1,288,962)	(22,454)	(17,703)	(1,238,181)	(762,725)	(453,874)	(3,783,899)
2046	(1,396,485)	(24,327)	(19,180)	(1,341,469)	(826,351)	(491,736)	(4,099,548)
2047	(1,510,998)	(26,322)	(20,752)	(1,451,470)	(894,112)	(532,059)	(4,435,714)
2048	(1,632,955)	(28,446)	(22,427)	(1,568,622)	(966,278)	(575,003)	(4,793,731)
2049	(1,762,838)	(30,709)	(24,211)	(1,693,388)	(1,043,135)	(620,738)	(5,175,019)
2050	(1,901,164)	(33,118)	(26,111)	(1,826,265)	(1,124,988)	(669,446)	(5,581,091)
2051	(2,048,481)	(35,685)	(28,134)	(1,967,778)	(1,212,160)	(721,320)	(6,013,558)
2052	(2,205,374)	(38,418)	(30,289)	(2,118,489)	(1,304,999)	(776,565)	(6,474,135)
TOTAL:	(24,793,036)	(431,897)	(340,511)	(23,816,275)	(14,670,935)	(8,730,228)	(72,782,880)

Source: Tiberius Solutions

Table 1b – Projected Impact on Taxing District Permanent Rate Levies - Education

FYE	SD 29J	Willamette Regional ESD	Portland Community College	Subtotal Education	Total Education and General Government
2023	(87,357)	(5,560)	(5,300)	(98,216)	(240,011)
2024	(136,649)	(8,697)	(8,290)	(153,636)	(375,440)
2025	(188,469)	(11,996)	(11,434)	(211,898)	(517,815)
2026	(243,658)	(15,508)	(14,782)	(273,948)	(669,445)
2027	(302,434)	(19,249)	(18,347)	(340,030)	(830,930)
2028	(365,030)	(23,233)	(22,145)	(410,408)	(1,002,912)
2029	(431,695)	(27,476)	(26,189)	(485,360)	(1,186,073)
2030	(502,693)	(31,995)	(30,496)	(565,185)	(1,381,139)
2031	(578,306)	(36,808)	(35,083)	(650,197)	(1,588,885)
2032	(658,834)	(41,933)	(39,969)	(740,736)	(1,810,134)
2033	(744,596)	(47,392)	(45,172)	(837,160)	(2,045,764)
2034	(835,933)	(53,205)	(50,713)	(939,851)	(2,296,710)
2035	(933,207)	(59,396)	(56,614)	(1,049,217)	(2,563,968)
2036	(1,036,804)	(65,990)	(62,899)	(1,165,692)	(2,848,598)
2037	(1,147,134)	(73,012)	(69,592)	(1,289,738)	(3,151,728)
2038	(1,264,636)	(80,491)	(76,720)	(1,421,847)	(3,474,562)
2039	(1,389,775)	(88,456)	(84,312)	(1,562,543)	(3,818,380)
2040	(1,523,049)	(96,939)	(92,397)	(1,712,384)	(4,184,546)
2041	(1,664,985)	(105,972)	(101,008)	(1,871,965)	(4,574,513)
2042	(1,816,147)	(115,594)	(110,178)	(2,041,919)	(4,989,828)
2043	(1,977,135)	(125,840)	(119,945)	(2,222,919)	(5,432,139)
2044	(2,148,586)	(136,753)	(130,346)	(2,415,685)	(5,903,199)
2045	(2,331,183)	(148,374)	(141,423)	(2,620,980)	(6,404,879)
2046	(2,525,647)	(160,752)	(153,221)	(2,839,620)	(6,939,167)
2047	(2,732,753)	(173,933)	(165,785)	(3,072,471)	(7,508,185)
2048	(2,953,320)	(187,972)	(179,166)	(3,320,457)	(8,114,188)
2049	(3,188,223)	(202,923)	(193,416)	(3,584,563)	(8,759,582)
2050	(3,438,396)	(218,846)	(208,593)	(3,865,835)	(9,446,926)
2051	(3,704,830)	(235,804)	(224,757)	(4,165,390)	(10,178,948)
2052	(3,988,582)	(253,864)	(241,971)	(4,484,417)	(10,958,551)
TOTAL:	(44,840,017)	(2,853,963)	(2,720,263)	(50,414,267)	(123,197,145)

Source: Tiberius Solutions Newberg Schools and the Willamette Regional Education Service District are not directly impacted, as they are allocated funding through a state school funding formula based on per pupil counts.

Table 2 shows the tax revenues projected to be available to taxing jurisdictions once the Area is terminated. These are estimates only; changes in the economy may impact the projections. The table depicts the taxes from the frozen base of the Area that the taxing jurisdictions receive throughout the life of the Plan, and the taxes estimated from the additional taxes which will be received by the taxing jurisdictions once the Plan is terminated, estimated to be in FYE 2053. The final column estimates the total amount of taxes estimated for the year that the Plan is expected to impact.

Table 2 – Additional Revenues Projected After Termination of Tax Increment Financing FYE 2053

Taxing District	Permanent Tax Rate	From Frozen Base	From Excess Value	Total
General Government				
Yamhill County	2.5775	378,794	2,462,987	2,841,781
Yamhill County Extension Service	0.0449	6,599	42,905	49,504
Yamhill County Soil & Water	0.0354	5,202	33,827	39,029
City of Newberg	2.575	363,871	2,365,954	2,729,825
Tualatin Valley Fire & Rescue	1.5252	224,147	1,457,439	1,681,586
Chehalem Park & Recreation	0.9076	133,382	867,278	1,000,660
Subtotal General Government	7.6656	1,111,995	7,230,390	8,342,385
Education				
Newberg SD 29J	4.6616	685,078	4,454,496	5,139,574
Willamette Regional ESD	0.2967	43,603	283,518	327,121
Portland Community College	0.2828	41,561	270,236	311,797
Subtotal Education	5.2411	770,242	5,008,250	5,778,492
TOTAL:	12.9067	\$1,882,237	\$12,238,640	\$14,120,877

Source: Tiberius Solutions

Subject: Jaquith Pickleball

Date: Friday, June 11, 2021 at 10:23:45 PM Pacific Daylight Time

From: Peter Renwick

To: Kat Ricker

Kat

I would like to be included in the June CPRD board meeting agenda to present our case for the improvement of the Jaquith Park Pickleball/tennis playing surface. We also would like to discuss future development of the horseshoe pits for permanent pickleball courts. There will be up to 7 persons attending.

I also am extending an invitation for all CPRD board members to attend and observe the pickleball tournament being held at Jaquith Park tennis courts next Friday, Saturday and Sunday (18th-20th) and experience the impact of Pickleball in the Newberg community.

Thanks

Peter Renwick

Sent from my iPhone

Subject: CPRD Board Meeting

Date: Monday, June 21, 2021 at 10:15:51 AM Pacific Daylight Time

From: John Peterson

To: Kat Ricker

Hi Kat,

I am writing to ask to be added to the public speaking list at the CPRD board meeting on Thursday in regards to Mike McBride's continued use of homophobic dog whistles and other discriminatory language. I will also be speaking about the incredibly disappointing phone conversation I had with Don Clements who insisted that Mike has a religious right to use discriminatory language while talking about the LGBTQ+ community. Please let me know what I need to do in order to speak at the board meeting on these issues.

Thank you,
John Peterson

REQUEST FOR PROPOSALS
NEWBERG-DUNDEE BYPASS TRAIL – PHASE 1
PROFESSIONAL DESIGN SERVICES

June 21, 2021

INTRODUCTION

The Chehalem Park & Recreation District (District or CPRD) is requesting competitive design proposals for the Newberg-Dundee Bypass Trail – Phase 1 Project. Proposal requirements are contained in this document. Proposals are due July 6th, 4:00pm. Late proposals will not be accepted.

Trail design will be multimodal for pedestrians and bicycles and must allow ODOT access for Vector Truck to an existing stormwater facility off of Industrial Parkway. The trail will stretch 7,300 LF from Highway 219 to S. River Road and allow for ADA access. On the East the trail will use the existing sidewalk on the east side of Industrial Parkway for pedestrians and use sharrows painted on Industrial Parkway for cyclists and then enter the existing 14-foot wide ODOT service road through bollards (replacing the existing gate). On the West the trail will extend a 12-foot pathway constructed by ODOT to 14th Avenue.

Some cut and structural fill on the slope on the east edge of the Hess Creek floodplain (west of the ODOT stormwater facilities) will provide access to the proposed East bridge abutment for the 670 LF Hess Creek bridge. Similar cut and fill will connect the West bridge abutment to climb the West slope above the Hess Creek floodplain to connect to the existing 12-foot concrete path that begins at the intersection of S. Wynooski Street and 11th Street. The path then continues to S River Street. A 450 LF extension from the existing terminus to the intersection with E 14th Street will be coordinated with the City of Newberg to complete Phase 1, and this extension will require an ODOT rail crossing permit.

The anticipated project includes all engineering, design work and other professional services associated with the trail and new pedestrian bridge, bidding assistance for the construction phase of this project is also requested. This new trail and bridge will span Hess Creek from an existing trail system and will include portions already constructed as part of the Newberg Dundee Bypass Project Phase I. Construction method of the bridge design will be an important design criterion.

About the District

CPRD provides park and recreation activities to residents in eastern Yamhill County. CPRD's service area encompasses Newberg, Dundee, and unincorporated areas in eastern Yamhill County. For more information refer to the District website at www.cprdnewberg.org

Background

The Newberg-Dundee Bypass Trail is located parallel to the Newberg Dundee Bypass in eastern Yamhill County. Some portions of the trail were constructed by ODOT with the highway construction completed in 2018. The bulk of the project is a pedestrian bridge over Hess Creek, a perennial tributary of the Willamette River. The project corridor crosses ODOT, Newberg, CPRD, and Yamhill County property/Right of Way.

CPRD was awarded a grant from ODOT's Community Pathways program in May 2021 to design and construct approximately 1.4 miles of trail. CPRD will also contribute matching funds. The City of Newberg is a partner in the project.

SCOPE OF SERVICES

Project Description

Develop, permit, and provide construction services for this approximately 1.4-mile trail. The project is expected to be permitted in 2022/2023 and constructed in 2023.

Desired services include:

1. Wetland delineation (Hess Creek floodplain)
2. Joint Permit Application
3. Wetland mitigation design
4. Cultural Resources survey
5. Geotechnical report (earthwork, bridge pier and abutment foundations, trail base)
6. Public outreach
7. ODOT coordination
8. ODOT rail crossing permit
9. Land use permitting
10. 30/60/90/100 percent design submittals
11. NEPA services
12. Grading and building permits (including 1200-C)
13. Construction bidding assistance
14. Construction services

The District is soliciting proposals from qualified consultants with experience in trail design and permitting for this project with additional services as described above.

Due to the Covid-19 epidemic, the design team shall follow CDC and Oregon Health Authority Covid-19 safety guidelines and practices during the project.

PROPOSAL SUBMITTAL

Proposals must be submitted no later than **4:00 PM on July 6, 2021**. Submit proposals electronically by email to the project manager; by 4:00 PM on the due date.

No faxes will be considered.

Questions regarding submittals should be directed to Casey Creighton, Parks Supervisor Manager at ccreighton@cprdnewberg.org or direct at 503-529-6154.

Pre-proposal Conference/Addenda

An optional pre-proposal conference will be held at the terminus of Industrial Parkway on June 29th, 2021 at 1:30pm. Statements made at the pre-proposal conference by the District and its representatives are not binding upon the proposer unless confirmed by written addendum.

The District may issue written addenda to this RFP that update or modify RFP requirements. The District will endeavor to send addenda to all recipients of this RFP by email. The District cannot guarantee that all recipients will receive the addenda and is not liable for the failure to deliver addenda. Agents are responsible for checking with the District to determine if they have received all addenda.

Anticipated Schedule

The following schedule outlines the anticipated schedule for the RFP process. The timing and the sequence of events resulting from this RFP may vary and the District reserves the right to change the schedule without notice.

Event	Anticipated Date
RFP Released	June 21, 2021
Pre-Proposal Conference	June 29, 2021
Proposal Due Date	July 6, 2021
Proposal Reviews Complete / Memo to Board	July 29, 2021
Notice of Intent to Award	August 2, 2021
Notice to Proceed / Anticipated Project Start Date	August 9, 2021
Design Development & Permitting Phase	August 2021-April 2023
Construction Start	June 2023
Substantial Completion	October 31, 2023

PROPOSAL FORMAT

Proposals submitted in response to this request should be clearly identified, clear and to the point. Emphasis should be placed on specific qualifications of the people actually performing on the project and/or product provided and the organizations ability to manage the project.

Proposals must not exceed (15) single sided pages of material. Proposals shall include the following to assist in the evaluation.

1. **Cover Letter**

Provide a letter of introduction signed and dated by the authorized representative of the organization submitting the proposal. Provide a statement that your proposal will be valid for a minimum period of 90 days; and acknowledgement receipt of any addenda issued during the RFP process.

2. **Basic Qualifications**

Provide general information relative to the organization's size, history, areas of expertise and proposed service team structure.

3. **Ability to Perform**

Provide an overview of the organization's specific experiences on similar projects with description of how projects are managed to meet project requirements and schedule.

4. **Performance History**

Provide at least three (3) clients, within the last five (5) years, for similar projects that directly relate to the scope of services to be offered by your firm.

References should include:

- Name of organization and Contact Person
- Contact telephone number
- Contact email address
- Type of Project and scope of services provided
- Original contract value

5. **Compensation Information and Fees**

Provide a fee schedule of hourly rates / product costs / etc.

PROPOSAL CONDITIONS

RFP not Basis for Obligations

This RFP does not constitute an offer to contract and does not commit the District to the award of a contract to anyone, or to pay any costs incurred in the preparation and submission of proposals. The District reserves the right to reject any or all proposals that do not conform to the requirements stated herein. The District also reserves the

right to cancel all or part of this RFP for any reason determined by the District to be in the public interest.

Contract Terms

Contracts resulting from this RFP will materially conform to District's Design-Build Agreement and General Conditions, incorporated into this RFP by reference and available for review from the District, subject to the District's right to negotiate as describe in this RFP.

Confidential Information

The District is subject to the Oregon Public Records Law (ORS 192.311 to 192.478), which requires the District to disclose all records generated or received in the transaction of District business, except as expressly exempted in ORS 192.345, 192.355, or other applicable law. Examples of such exemptions are: trade secrets (ORS 192.345 (2)) and computer programs (ORS 192.345 (15)).

Pursuant to ORS 279C.410, proposals will not be open for public inspection until the Notice of Intent to Award is issued. Thereafter, the District will not disclose records submitted by a Proposer that are exempt from disclosure under the Oregon Public Records Law, subject to the following procedures and limitations:

1. The Proposer shall mark all proposal pages containing the records it has determined as confidential under Oregon Public Records Law and shall segregate those pages in the following manner:
2. Such pages shall be clearly marked "Confidential" on each page of the confidential document.
3. Proposer shall separate confidential pages from its other proposal pages by providing the confidential pages to the District in a separate envelope or package.
4. In its proposal, Proposer shall cite the specific statutory exemption in Oregon Records Law exempting such pages from disclosure. .
5. Proposers may not mark an entire proposal confidential. Should a proposal be submitted in this manner, the District will hold no portion of the proposal as confidential, unless such a portion is segregated as per 5.8 b) and is determined exempt from Oregon Public Records Law

Notwithstanding the above procedures, the District reserves the right to disclose information that the District determines, in its sole discretion, is not exempt from disclosure or that the District is directed to disclose by the Multnomah County District Attorney or a court of competent jurisdiction.

Prior to disclosing such information, the District will make reasonable attempts to notify the Proposer of the pending disclosure.

SELECTION PROCESS

Proposal Evaluation

An evaluation committee of not less than three Chehalem Park and Recreation District employees will evaluate the proposals in accordance with the evaluation criteria below. The District will then rank the proposals. Contract negotiations will occur with the highest ranked consultant. In the event these negotiations are unsuccessful, the District will terminate the negotiations and will begin negotiations with the second highest ranked consultant. Proposing consultants will be notified when the District has selected a consultant and negotiations have been completed.

Criterion	Weight or Points
Cover Letter	Pass / Fail
Basic Qualifications	25%
Ability to Perform	25%
Performance History	25%
Compensation and Fees	25%
TOTAL	100%

Notification of Intent to Award

The District shall notify Proposers of its Intent to Award by email.

Award of Contract

If the District awards a contract pursuant to this RFP it will award a contract to the responsible Proposer whose proposal the District determines in writing is the most advantageous to the District based upon the evaluation process and criteria described in this RFP, applicable preferences, and the outcome of any negotiations authorized by this RFP

Protest of Contract Award

A Proposer may protest the Intent to Award a contract may do so, provided the Proposer is adversely affected because the Proposer would be eligible to be awarded the contract in the event that the protest is successful; and the reason for the protest is:

1. All higher-ranked proposals are non-responsive;
2. The District has failed to conduct the evaluation of proposals in accordance with the criteria or processes described in the solicitation materials;
3. The District has abused its discretion in rejecting the protestor's proposal as non-responsive or;

4. The District's evaluation of proposals or the District's subsequent determination of Award is otherwise in violation of Public Contracting Rules or the Public Contracting Code.

All protests of Award must be in writing and physically received by the title of procurement official no later than 5:00 p.m. on the on the seventh day after the date of the Notice of Intent to Award.

Protests must specify the grounds for the protest including the specific citation of law, rule, regulation, or procedure upon which the protest is based. The judgment used in scoring by individual evaluators is not grounds for protest.

Protests not filed within the time specified in paragraph above, or which fail to cite the specific law, rule, regulation, or procedure upon which the protest is based shall be dismissed. An issue that could have been raised by request for clarification or protest of the solicitation is not a ground for protest of award.

ATTACHMENTS/LINKS

- Exhibit A: Project Limits Figure



To: Friends of Yamhellas Westsider Trail
From: J.L. Wilson
Date: 6/15/21
Subject: Research Proposal OR-Yamhill County Registered Voter Survey for FYWT

Survey Parameters:

Fielding Target Date: July 2021

Telephone + Online

Random sample of registered Yamhill County voters, n = 400

4.9% margin of error

Approx. 12 minutes (25 questions + demographics)

Cost: \$15,000 (depending on approved sample size & final length of survey)

Survey Objectives:

Test local awareness of Yamhellas Westsider Trail (YWT) and surrounding issues

Test local approval/support for YWT project

Test resonance of pro/con arguments for YWT project

Message test for pro-YWT messaging

Test informed approval/support for YWT project

Survey Deliverables:

Topline & Crosstab data on county-wide support for YWT

Identification of information sources

Actionable data on voter perceptions of YWT and surrounding issues

Actionable messaging identification & prioritization

Message framing for YWT & message prioritization

Identification of trusted messengers

Identify key demographics for message delivery



June 15, 2021

To: Ken Wright
From: John Horvick, DHM Research
Re: Yamhill County survey research

Ken, thank you for considering DHM Research for this project. DHM has a long history of supporting local campaigns and efforts to inform and influence elected officials. Please consider the following as a starting point for further discussion. We will work with you to meet your research and budget needs.

Research Approach

The following research approach is recommended to assess voter support to develop a trail for pedestrian, bike and other future uses in Yamhill County.

We recommend a representative and scientifically valid survey to assess the level of voter support, identify key audiences for outreach and persuasion, and provide messaging insights. We would use a hybrid approach pairing traditional telephone dialing with a text-to-online conversion method wherein voters are texted a link to participate on an online platform. As it becomes more difficult to reach a representative group of voters through phone calls alone, hybrid methodologies that combine live interview calls with text messages directing potential participants to an online survey have become increasingly widespread and successful. Whether reached by call or text, respondents will be asked the exact same questions.

This approach maintains a high standard of reliability and random sampling, while maximizing sample size, and reducing cost. Traditionally hard-to-reach audiences such as people under 35, people of color, and cellphone only individuals are more effectively contacted by text message. While older voters, in particular, still prefer to participate by telephone with a live interviewer.

A note on survey sample size feasibility. Yamhill County is a relatively small community with about 73,000 registered voters. Of these, about 53,000 have a known telephone number where they can be reached to take the survey (either by live interviewer or online with a text message invitation). Survey response rates are lower now than in the past. Given these constraints we are confident that we can achieve a minimum sample size of 400 and up to 600.

Approach

DHM would work with you to design and conduct the following hybrid survey:

- Phone/text survey of 400-600 voters
 - Margin of error: $\pm 4.9\%$ - $\pm 4.0\%$
 - Participants are contacted by landline, cell phone, and SMS message
- Quotas set by age, gender, area of the county, and political party to ensure a representative sample of participants; final data is weighted to match demographics exactly
- Lengths: 10-minute survey (20-25 questions); 12-minute survey (25-30); 15-minute survey (30-35)
 - Survey lengths include 7–10 demographic questions
 - The number of questions can vary depending on the type and complexity
 - Responses to two open-ended questions are collected verbatim and coded into similar categories for analysis

Deliverables

The following deliverables are included in the cost of the research:

- Questionnaire development
- Sample and quota design
- Annotated questionnaire (topline)
- Verbatim file of responses for two open-ended questions, sortable by demographic characteristics
- Crosstabs with demographic banner points
- PowerPoint report, including detailed survey findings by demographic groups and key takeaways
- Presentation of results

Schedule

About 5-8 weeks from start to finish.

Cost

Length	Sample size	Cost
10 minutes	400	\$25,000
	500	\$27,000
	600	\$32,500
12 minutes	400	\$27,500
	500	\$30,500
	600	\$35,000
15 minutes	400	\$33,000
	500	\$36,500
	600	\$42,500

Recent DHM Research Experience

The follow is a small selection of recent DHM Research experience supporting local campaigns.

Benton County, Public Safety Levy Renewal (2021): Survey to assess public safety priorities in Benton County and voter support for renewing a local public safety levy. The research informed decisions about the size and spending priorities of levy and timing for when to place on the ballot.

Upper Willamette Soil and Water Conservation District, Permanent Rate Creation Survey (2020): Survey of voters to assess support for a setting a permanent property tax rate in the District. Survey also evaluated voters' priorities for watershed management. The measure passed November 2020.

City of Bend, Transportation Bond Focus Groups and Survey (2020): Survey and focus group projects to support the development of a transportation bond measure. The research assessed voters' project and financing priorities and it supported the City's public communication and outreach. The bond measure passed in November 2020.

City of Tigard, General Fund and Public Safety Levies (2016-2018) Multiple surveys and focus groups projects to assess voter attitudes toward civic building in the City, including upgrading the Tigard's civic center and police building. Resulted in a property tax levy increase in 2018.

City of Portland, Gas Tax Renewal Survey (2019): Survey to assess Portland voters support for renewing the city's tax gas. The research informed decisions about future gas tax rates, investment priorities, and ongoing communication. Voters approved the gas tax renewal in Max 2020.

City of Hillsboro, Local Option Tax Renewal (2017): Survey of Hillsboro voters to as evaluate support for renewing the City's local option tax to fund public safety services The renewal measure passed in 2017.

City of Tualatin, Transportation Bond Focus Group and Surveys (2017): Survey and focus groups of survey of Tualatin residents to assess support for a possible general obligation bond for road and pedestrian safety improvements. A bond measure passed in May 2018.

Lake Oswego School District Bond Survey (2017): Survey of Lake Oswego school district to measure support for bond measure and to support the development of a communication campaign. The bond measure passed in May 2017.

About DHM Research

DHM Research is a trusted independent, nonpartisan opinion research firm. We are passionate about working with our clients to provide sound, actionable, strategic insights. These insights are backed by high-quality data and over 40 years of experience. DHM is located in Portland, Oregon.

Our ability to focus on key issues sets us apart and allows us to analyze findings critically, coupling in-depth reporting with broader context. These specialty areas are:

- Ballot Measures, Taxes, & Voting
- Land Use & Transportation Planning
- Natural Resources
- Health & Wellness
- Education Reform
- Community Planning & Public Involvement
- Renewable Energy & Energy Efficiency
- Organization Image Studies

We approach our research with the mind-set that no issue stands alone. Our team draws connections across our wide-ranging specialty areas, allowing us to develop research projects in a manner that is responsive to the community and to place our findings within a larger sociopolitical context.

DHM combines classical expertise with creative innovation, our research methods include:

- Telephone surveys
- Online surveys
- Focus groups
- Delphi method
- In-depth interviews
- Mail surveys
- Literature reviews
- Mixed-methodology

DHM Research Project Team

John Horvick, *Director of Client Relations & Political Research*, has more than 20 years of experience in public opinion research. He manages complex projects for the firm, is an experienced focus group moderator, and serves as DHM's political commentator. His local government clients include dozens of cities and counties in the Pacific Northwest, including smaller and rural communities including Bend, Benton County, Clackamas County, Lake Oswego, Jackson County, Salem, Tigard, Tualatin, and Upper Willamette Social and Water Conservation District.

Tony Iaccarino, Ph.D., *Project Manager*, is responsible for communicating with clients to identify their goals, designing qualitative and quantitative research that meets their needs, and providing rigorous analysis resulting in actionable strategic insights. With his extensive policy knowledge, research skill, and community engagement experience, Tony works to identify solutions to vexing policy and governance challenges. He has managed research projects on a wide range of issues and believes deeply in the ideal of informed citizenship to enhance the public good. Clients include the local governments such as Tigard, Bend, Benton County, and Skagit PUD.

DHM Research Equity Statement

DHM Research believes we have the responsibility as a company and as individuals to help build a more equitable workplace and world. We seek to better understand historical and continued imbalances of power and take care to consider them in our research and our workplace. We pursue ongoing learning to expand our perspectives, aim to develop and conduct more inclusive and equitable research, and do our best to employ equity-informed hiring practices and to create an inclusive workplace. DHM is a woman- and minority-owned business and a certified B Corp.

CHEHALEM PARK AND RECREATION DISTRICT
 RESOLUTION MAKING APPROPRIATIONS
 FOR 2021-2022
 RESOLUTION 06-01-21

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated as follows:

	GENERAL FUND
Personnel Services	\$3,624,588.00
Material and Services	\$3,480,528.00
Operating Contingencies & Loans	\$ 100,000.00
Transfer to Loan Fund	\$ 0.00
Capital, Develop, Improv & Acquisition	\$1,082,240.00
FUND TOTAL	\$8,287,356.00
	EQUIPMENT & MAJOR MAINT.
Capital, Develop, Improv & Acquisition	\$ 0.00
FUND TOTAL	\$ 0.00
	SYSTEM DEVELOPMENT FUND
Capital, Develop, Improv & Acquisition	\$1,652,500.00
FUND TOTAL	\$1,652,500.00
	LOAN SERVICE FUND
To pay principal, interest for Loans	\$ 945,651.00
Capital Outlay	\$ 32,999.00
FUND TOTAL	\$ 978,650.00
	DEBT SERVICE FUND
To pay bond principal	\$ 715,000.00
To pay bond interest	\$ 620,975.50
Ending balance & Adjustment	\$ 246,122.00
FUND TOTAL	\$1,582,097.00
	CAPITAL PROJECT FUND
Capital outlay pool	\$ 0.00
FUND TOTAL	\$ 0.00
GRAND TOTAL ALL FUNDS	\$12,500,603.00

BE IT FINALLY RESOLVED, that the Chair of the Board files this Resolution with the Yamhill County Clerk and the County Assessor on or before July 15, 2021.

ADOPTED, by the Board of Directors of the Chehalem Park and Recreation District the 24th day of June, 2021.

 President Board of Directors

 Attest: Secretary Board of Directors

CHEHALEM PARK AND RECREATION DISTRICT

RESOLUTION ADOPTING THE BUDGET

FOR 2021 – 2022

RESOLUTION 06-02-21

BE IT RESOLVED, that the Board of Directors for Chehalem Park and Recreation District hereby adopts the budget for the fiscal year 2021-22 approved by the Board of Directors of the Chehalem Park and Recreation District in the sum of \$12,500,603.00 at the regular meeting of the Board on June 24, 2021 and the following Resolution affirms their action.

BE IT FINALLY RESOLVED, that the Chair of the Board files this Resolution with the Yamhill County Clerk and the County Assessor on or before July 15, 2021.

ADOPTED, by the Board of Directors of the Chehalem Park and Recreation District the 24th day of June, 2021

President Board of Directors

Attest: Secretary Board of Directors

CHEHALEM PARK AND RECREATION DISTRICT

RESOLUTION APPROVING LEVYING TAXES

RESOLUTION 06-03-21

BE IT FURTHER RESOLVED, that the Board of Directors for the Chehalem Park and Recreation District hereby imposes the taxes provided for in the adopted budget at the rate of \$.9076 per \$1,000 of assessed value for operations and \$1,391,509.00 for Debt Service; and that these taxes are hereby imposed and categorized for the tax year 2021-2022 upon the assessed value of all taxable property within the District.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	\$.9076/1000	
Debt Service		\$1,582,097.00

BE IT FINALLY RESOLVED, that the Chair of the Board files this resolution with Yamhill County Clerk and the County Assessor on or before July 15, 2021.

ADOPTED, by the Board of Directors of the Chehalem Park and Recreation District the 24th day of June, 2021.

President Board of Directors

Attest: Secretary Board of Directors

CHEHALEM PARK AND RECREATION DISTRICT

RESOLUTION CATEGORIZING TAXES

RESOLUTION 06-04-21

BE IT RESOLVED, that the Board of Directors for Chehalem Park and Recreation District hereby categorizes the taxes provided for in the 2021-2022 adopted budget as follows:

	SUBJECT TO THE GENERAL GOVERNMENT	EXCLUDED FROM THE LIMITATION
General Fund	\$.9076/1000	
Debt Service		\$1,582,097.00

BE IT FINALLY RESOLVED, that the Chair of the Board of Directors files this Resolution with the Yamhill County Clerk and the County Assessor on or before July 15, 2021.

ADOPTED, by the Board of Directors of Chehalem Park and Recreation District the 24th day of June, 2021.

President Board of Directors

Attest: Secretary/Treasurer Board of Directors

April 23, 2021

Don Clements
Superintendent
Chehalem Park and Recreation District
125 S. Elliott Road
Newberg, Oregon 97132

RE: Proposal for Additional Services – Sander Estate Community Park

Dear Don:

We appreciate the opportunity to continue to work on the Sander Estate Community Park. We started work in earnest just over a year ago and despite the challenges due to the pandemic had completed designs and application materials to submit for land use review. Originally our schedule estimate to complete this work was three months, but extended to ten months due to the circumstances. The CPRD board meeting in January included comments by both board members and the City of Dundee and required that the project pause and consider potential design changes. Plans were updated and at the follow up board meeting in February the concept design was presented and approved by the board so the project can now move forward with the land use process. We are requesting additional services for the extended schedule, to complete revised designs, hold additional meetings with the owners and coordination meetings with the design team, make revisions to the land use materials and complete the land use process.

I. Understanding of the Project

- A. Develop revised conceptual design for presentation at February CPRD board meeting.
- B. Revise land use drawings, applications and narrative.
- C. We estimate the schedule to complete the land use submittal to take 1 month, with required revisions, public hearings and eventual approval continuing beyond that for up to 120 days.
- D. Services to be provided include architectural, landscape design, civil engineering and cost estimating.

II. Scope of Services

- A. Conceptual Design Update and Land Use Review
 - 1. Hold design meeting with Jan Sander and team, CPRD and design team to discuss design changes and February presentation to the board. *(complete)*
 - i. Improvements shown in the right of way have been discussed with the City of Dundee and follow the Transportation System Plan except for the connection between Graystone and 5th Street. The Sander estate team and CPRD are in agreement with the proposed improvements. However, additional approval by the City of Dundee may be required.
 - 2. CPRD board presentation *(complete)*
 - i. Attend board meeting and present project
 - ii. Gather comments from board and City of Dundee.
 - iii. Get formal approval at board meeting and approval of Jan Sander and team to revise design documents for land use submittal.
 - 3. Confirm Land Use application and process with City of Newberg planner. *(complete)*
 - 4. Revise drawings, narratives and applications for the land use review submittal.

- i. Includes updated materials and planting plan, site and grading plans, utility plan and public frontage improvement plan and building plans.
- ii. Per the City of Newberg planner this is a Park and Open Space Master Plan Type III and will use this process for noticing, conduct of the meetings etc. and the "120-day rule" but will use a modified Type II application. Review will fall under a Type IV procedure with City Council having final review of the project.
- 5. Provide final draft to Sander Estate team and CPRD to review prior to submittal.
- 6. Submit application to City of Newberg / Dundee.
- 7. Once the application is deemed complete, there is a two-week public comment period followed by the staff report and hearing in front of the Planning Commission.
- 8. Complete preliminary cost estimates of land use submittal.
- 9. Potential contingency services and additional requirements of the land use process:
 - i. Stormwater Report if required for the Land Use submittal.
 - ii. Public Facilities Services Impact Study
 - iii. Transportation Impact Analysis
 - iv. Neighborhood Meeting or additional Pre-Application Meeting
 - v. Response/revisions if decision is appealed

III. Exclusions for Conceptual Design and Land Use Phase

- A. Environmental studies, Land Survey or Geotechnical Study
- B. Design development, construction documents, bidding, permitting and construction administration
- C. Structural, Mechanical, Electrical, Plumbing, Alarm, Phone and Data system design
- D. Interior design, Fixtures, Furnishings and Equipment specification and design
- E. Sustainable certification (LEED, etc.)
- F. Preparation of development agreements or dedication documents

IV. Fees

We propose to provide the services outlined in the Scope of Services Section II. A. per the following lump sum fees:

Design Update and Land Use Review

Architectural	\$ 9,500
Landscape	\$ 3,810
Civil	\$ 5,860
Cost Estimating	<i>(included in original proposal)</i>
<i>Sub-total</i>	

Total **\$19,170**

Potential Contingency Services:

Stormwater Report	\$ 2,500
Public Facilities Services Impact Study	TBD <i>(est. \$5,000-\$10,000)</i>
Transportation Impact Analysis	TBD <i>(est. \$10,000-\$15,000)</i>
Neighborhood Meeting	TBD <i>(est. \$1,500)</i>
Pre-Application Meeting	TBD <i>(est. \$1,500)</i>
Appeal response/revisions	TBD

Reimbursable Expenses:

All printing costs, plotting, shipping, travel, long distance communication and jurisdictional application fees paid on your behalf are billed at 1.10 times our direct expense. I would estimate that the reimbursable expenses for this project will be \$1,500.

Standard Billing Schedule for Design Team:

Principal	\$185/hour
Project Manager	\$145/hour
Project Architect	\$110/hour
Designer/drafter	\$90/hour

V. TERMS OF SERVICE

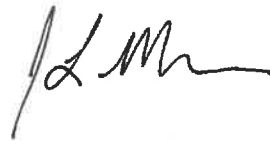
- A. As included in original agreement.

Again, we appreciate the opportunity to submit this proposal and look forward to working with you on this project. Please call if you have any questions or need more information. Please sign below and return one copy to my office.

Sincerely,
SCOTT / EDWARDS ARCHITECTURE, LLP



Sid L. Scott, AIA
Principal



Jennifer L. Marsicek, AIA
Senior Associate

Authorization to Proceed

Date

Don Clements

From: Julie Petersen
Sent: Monday, June 21, 2021 1:30 PM
To: Lisa Rogers; Heidi Smith; Casey Creighton; Don Loving; Don Clements
Subject: RE: Personnel Committee

Let's meet at the CPRD District Office conference room (6 participants should be fine with regards to OHA requirements).

Thanks!

From: Lisa Rogers <lrogers@cprdnewberg.org>
Sent: Monday, June 21, 2021 1:23 PM
To: Heidi Smith <hsmith@cprdnewberg.org>; Julie Petersen <jpetersen@cprdnewberg.org>; Casey Creighton <ccreighton@cprdnewberg.org>; Don Loving <dloving@cprdnewberg.org>; Don Clements <dclements@cprdnewberg.org>
Subject: Re: Personnel Committee

Where will we be meeting?

From: Heidi Smith <hsmith@cprdnewberg.org>
Sent: Monday, June 21, 2021 11:22 AM
To: Julie Petersen <jpetersen@cprdnewberg.org>; Lisa Rogers <lrogers@cprdnewberg.org>; Casey Creighton <ccreighton@cprdnewberg.org>; Don Loving <dloving@cprdnewberg.org>; Don Clements <dclements@cprdnewberg.org>
Subject: RE: Personnel Committee

This works for me. Thank you!



Heidi Smith

Administrative Coordinator

Chehalem Park & Recreation District

Phone: 503.554.0283 Fax: 503.610.0389

Website: <https://cprdnewberg.org/> Email: hsmith@cprdnewberg.org

CONFIDENTIALITY NOTICE

The contents of this E-mail and document(s) accompanying it are protected by the Federal Electronic Communications Privacy Act, 18 U.S.C. 2510-2521. The contents of this E-mail are confidential and contain the legally privileged communication of Chehalem Park & Recreation District. The information is intended only for the use of the individual or entity named above. If you are not the intended recipient, or the person responsible for delivering it to the intended recipient, you are hereby notified that any disclosure, copying, distribution or use of the information contained in this transmission is strictly PROHIBITED. If you have received this transmission in error, please immediately notify the sender and delete this message from your computer and destroy all copies.

From: Julie Petersen
Sent: Monday, June 21, 2021 11:15 AM
To: Lisa Rogers <lrogers@cprdnewberg.org>; Casey Creighton <ccreighton@cprdnewberg.org>; Don Loving

<dloving@cprdnewberg.org>; Heidi Smith <hsmith@cprdnewberg.org>; Don Clements <dclements@cprdnewberg.org>
Subject: RE: Personnel Committee

Thank you, Lisa!

Let's plan on Wednesday, June 23, 3:00 – 5:00 pm. Does this work for everyone?

Julie

From: Lisa Rogers <lrogers@cprdnewberg.org>
Sent: Saturday, June 19, 2021 9:27 AM
To: Julie Petersen <jpetersen@cprdnewberg.org>; Casey Creighton <ccreighton@cprdnewberg.org>; Don Loving <dloving@cprdnewberg.org>; Heidi Smith <hsmith@cprdnewberg.org>; Don Clements <dclements@cprdnewberg.org>
Subject: Re: Personnel Committee

Thanks Julie,

I will review this weekend and will be prepared to discuss next week. My availability is as follows:

Wednesday 3-5pm

Friday Anytime

All the best,

Lisa

From: Julie Petersen <jpetersen@cprdnewberg.org>
Sent: Friday, June 18, 2021 3:24 PM
To: Lisa Rogers <lrogers@cprdnewberg.org>; Casey Creighton <ccreighton@cprdnewberg.org>; Don Loving <dloving@cprdnewberg.org>; Heidi Smith <hsmith@cprdnewberg.org>; Don Clements <dclements@cprdnewberg.org>
Subject: Fw: Personnel Committee

Hello ~

Please find attached the original Request for Proposal for contract human resource assistance for Chehalem Park and Recreation District with documents attached from three vendors.

Vendors to include (with links to each website):

- [Trupp HR](#)
- [Cascade Employers Association](#)
- [Paychex](#)

Can we set up a meeting to discuss each vendor, potentially a day next week if availability permits among committee members?

Please also find attached a proposal from Heidi Smith, CPRD Accounting Coordinator, for recommendations regarding two separate matters, ACA reporting and criminal background screening. Heidi would like to share and receive feedback from the Personnel Committee regarding both proposals as well.

Any day next week works for me!

Have a great weekend,

Julie Petersen

Recreation Supervisor



125 S. Elliott Road, Newberg OR 97132

Email: jpetersen@cprdnewberg.org

Cell: 503.519.7364

Website: www.cprdnewberg.org



Brian Van Bergen
Yamhill County Clerk

414 NE Evans St, McMinnville, OR 97128-4607 • Ph. 503.434.7518 • Fax 503.434.7520 • clerk@co.yamhill.or.us

Board of Property Tax Appeals • Business Licenses • Elections • Marriage Licenses • Passports • Recording • Voter Registration

Memorandum

To: Don Clements, Chehalem Park & Recreation District
From: Brian Van Bergen, Yamhill County Clerk
CC:
Date: June 2, 2021
RE: Certified Contest Results

Enclosed please find the certified results from the May 18th, 2021 Special District Election.

These items include:

- Yamhill County's certified Cumulative Results Report (summary report)
- Yamhill County's certified Canvass Results Report (report by precinct)
- Notice of Election Canvass
- This cover letter/memo

If you have any questions, please do not hesitate to contact our office.

Sincerely,

A handwritten signature in blue ink that reads 'Brian Van Bergen'.

Brian Van Bergen
Yamhill County Clerk

Enclosures

**Chehalem Park & Rec District
Cumulative Report**

Official Election Results

Run Time 9:51 AM
Run Date 06/02/2021

Yamhill County, Oregon

May 18, 2021 Special District Election

5/18/2021

Page 1

Official Results

Registered Voters
7752 of 72819 = 10.65%
Precincts Reporting
22 of 22 = 100.00%

Chehalem Park and Recreation District, Directors, 3 At-Large - 4 Year Term - Vote for three

Precincts			Voters		
Counted	Total	Percent	Ballots	Registered	Percent
7	7	100.00%	7,752	24,973	31.04%

Choice	Party	Vote by Mail		Total	
Saundra Valentine		251	1.22%	251	1.22%
Gayle Bizeau		3,113	15.17%	3,113	15.17%
Judy L Brown		2,565	12.50%	2,565	12.50%
Jim McMaster		3,691	17.98%	3,691	17.98%
Jeff Musall		788	3.84%	788	3.84%
Matthew Smith		1,381	6.73%	1,381	6.73%
Peter Siderius		2,372	11.56%	2,372	11.56%
Molly Olson		351	1.71%	351	1.71%
Pat Royer		238	1.16%	238	1.16%
Lisa Rogers		2,695	13.13%	2,695	13.13%
Jamie Johnson		2,053	10.00%	2,053	10.00%
Douglas Pugsley		1,025	4.99%	1,025	4.99%
Cast Votes:		20,523	100.00%	20,523	100.00%
Undervotes:		2,565		2,565	
Overvotes:		36		36	
Misc. Write-ins:		60		60	

*** End of report ***

I CERTIFY THAT THE VOTES RECORDED ON THIS ABSTRACT CORRECTLY SUMMARIZE THE TALLY OF VOTES CAST AT THE ELECTION INDICATED.

SIGNATURE OF COUNTY CLERK:

6.2.2021
DATE OF ABSTRACT



Yamhill County, Oregon

May 18, 2021 Special District Election

5/18/2021

Page 1

Official Results
Registered Voters
7752 of 72819 = 10.65%
Precincts Reporting
22 of 22 = 100.00%

Chehalam Park and Recreation District, Directors, 3 At-Large - 4 Year Term - Vote for three

71

Precinct	Sandra Valentine	Gayle Bizeau	Judy L Brown	Jim McMaster	Jeff Musall	Matthew Smith	Peter Siderius	Molly Olson	Pat Royer	Lisa Rogers	Jamie Johnson	Douglas Pugsley
001	23	480	394	446	95	245	266	30	30	295	198	84
002	75	502	413	726	165	195	445	46	46	556	428	163
003	60	821	688	876	191	371	570	68	48	635	510	204
004	45	487	386	646	155	199	435	61	52	554	427	198
007	10	272	256	316	56	134	233	33	18	198	170	191
009	38	544	419	678	125	232	420	57	40	456	320	182
010	0	7	9	3	1	5	3	0	4	1	0	3
Totals	251	3,113	2,565	3,691	788	1,381	2,372	351	238	2,695	2,053	1,025

VERIFY THAT THE VOTES RECORDED ON THIS ABSTRACT CORRECTLY SUMMARIZE THE TALLY OF VOTES CAST AT THE ELECTION INDICATED.

[Signature]
SIGNATURE OF COUNTY CLERK:

05/21/2021
DATE OF ABSTRACT



**Chehalam Park & Rec District
Canvass Report**

Official Election Results

Run Time 11:45 AM
Run Date 06/02/2021

Yamhill County, Oregon

May 18, 2021 Special District Election

5/18/2021

Page 2

Official Results

Registered Voters
7752 of 72819 = 10.65%
Precincts Reporting
22 of 22 = 100.00%

Chehalam Park and Recreation District, Directors, 3 At-Large - 4 Year Term - Vote for three

72

Precinct	Cast Votes	Undervotes	Overvotes	Misc. Write-ins	Vote by Mail Ballots Cast	Total Ballots Cast	Registered Voters	Turnout Percentage
001	2,586	295	10	8	973	973	2,809	34.64%
002	3,816	478	6	23	1,445	1,445	5,833	24.77%
003	5,042	633	5	7	1,899	1,899	5,781	32.85%
004	3,645	480	8	3	1,384	1,384	4,418	31.33%
007	1,887	203	2	13	703	703	2,389	29.43%
009	3,511	470	4	6	1,333	1,333	3,693	36.10%
010	36	6	1	0	15	15	50	30.00%
Totals	20,523	2,565	36	60	7,752	7,752	24,973	31.04%

Yamhill County, Oregon

May 18, 2021 Special District Election

5/18/2021

Page 3

*** End of report ***

**Brian Van Bergen
Yamhill County Clerk
414 NE EVANS ST
McMinnville, OR 97128-4607**

NOTICE OF ELECTION CANVASS

The **Chehalem Park & Recreation District** hereby notifies the Yamhill County Clerk, Election Officer for the District, that the District has canvassed the votes as reported in the Official Abstract from the **May 18, 2021 Special District Election**. The Chehalem Park & Recreation District has determined that the named individuals below are qualified to hold office, and hereby causes the Election Officer to issue a Certificate of Election to the following:

<u>Name</u>	<u>Office (Position #/Zone #)</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dated this _____ day of _____, 2021.

Confirmed by: _____

(please print)

(signature)

Title: _____

Please complete and return form **before June 18, 2021**

by mail to: Yamhill County Clerk
414 NE Evans St
McMinnville, OR 97128-4607

or by e-mail to: elections@co.yamhill.or.us

or by fax to: 503-434-7520

Parks Activity Report, March/April 2021

Scout House Repairs

Complete. Available for use.

Crabtree park

We have been working with Page Knudsen, Yamhill County with a culvert repair on Knudsen lane at the entrance to the Park. We have come to find that there is no legal easement for the use of the shared driveway owned by Knudsen Vineyards. Page has had her Lawyer draft an easement for the shared access of the property and we are working on engineering and replacing the Culvert at the entrance to Knudsen Lane. It is according to ODF&W a fish bearing stream and the culvert has to comply with the regulations- increase culvert size and mirror existing streambed. I accepted the AKS Engineering Proposal as the Culvert Replacement Project engineers. They have completed the topographic survey and have submitted an ODFW fish passage exemption request. The OFWD exemption would allow us to replace the culvert 'in-kind' rather than constructing a new fish culvert. AKS has proposed to ODF&W that we Replace the culvert as sized and mitigate the downstream section of the culvert to improve fish habitat. If the exemption is not accepted further engineering and streambed reparations will have to occur.

Aquatic and Fitness Center, Cultural Center

We are still having HVAC issues and are trying to resolve with the Architects, contractors, engineers and representatives of ASHP's. They are working on engineering and plans with Aermec.

Edwards School Playground

Playground complete. Open to the Public

Development

We did receive the Grant to fund the Hess Creek crossing on the Newberg/Dundee Bypass Trail. We have been working with Alan Thompson-Formula Programs Manager (ODOT) and have submitted required documents. We are waiting for ODOT for an agreement (UGA) that is forthcoming to Advertise for RFP.

Don and I met with Andrew Walker and Regina Thompson (ODOT) to discuss the design changes to Chehalem Glenn G.C. the proposed Bridge crossing at the North end of the golf course to Providence Dr. and a further crossing South of Fernwood.

We continue to work with Greenworks on the development of the 219 property. Discussions with ODOT, County planning Dept. The property is zoned EF 80 (exclusive farm use) and there are ODOT mitigated areas within the property that are required to remain in perpetuity. With discussions between John Bridges, the County and myself, Ken Friday has mentioned that we may need to have our Park Masterplan approved by the County for permitting without an exception. "Although Yamhill County has a park master plan, it does not include camping. In addition, I don't believe this property has been adopted as part of a Yamhill County Park Master Plan. Therefore, the camping uses need to either have an exception taken, or the use of the property for camping would need to be adopted as part of a local park master plan as described above. Lastly, my analysis is not based on the soils but rather on the existing zoning on the property."

Yamhill County Zoning Ordinance 402.04(D) states in part, "A public park may also be established consistent with the provisions of ORS 195.120." ORS 195.120 states:

- (1) The Legislative Assembly finds that Oregon's parks are special places and the protection of parks for the use and enjoyment of present and future generations is a matter of statewide concern.
- (2) The Land Conservation and Development Commission, in cooperation with the State Parks and Recreation Commission and representatives of local government, shall adopt rules and land use planning goal amendments as necessary to provide for:
- (a) Allowable uses in state and local parks that have adopted master plans;
 - (b) Local government planning necessary to implement state park master plans; and
 - (c) Coordination and dispute resolution among state and local agencies regarding planning and activities in state parks.
- (3) Rules and goal amendments adopted under subsection (2) of this section shall provide for the following uses in state parks:
- (a) Campgrounds, day use areas and supporting infrastructure, amenities and accessory visitor service facilities designed to meet the needs of park visitors;
 - (b) Recreational trails and boating facilities;
 - (c) Facilities supporting resource-interpretive and educational activities for park visitors;
 - (d) Park maintenance workshops, staff support facilities and administrative offices;
 - (e) Uses that directly support resource-based outdoor recreation; and
 - (f) Other park uses adopted by the Land Conservation and Development Commission.
- (4) A local government shall not be required to adopt an exception under ORS 197.732 from a land use planning goal protecting agriculture or forestry resources to authorize a use identified by rule of the Land Conservation and Development Commission under this section in a state or local park. (Underline added).
- (5) A local government shall comply with the provisions of ORS 215.296 for all uses and activities proposed in or adjacent to an exclusive farm use zone described in the state or local master plan as adopted by the local government and made a part of its comprehensive plan and land use regulation.

The request for camping can be authorized on agricultural lands without the adoption of an exception when the process in Oregon Administrative Rule (OAR)660-034-0040(4) is followed. This OAR states:

- (4) Although some of the uses listed in OAR 660-034-0035(2)(a) to (g) are not allowed on agricultural or forest land without an exception to Goal 3 or Goal 4, a local government is not required to take an exception to Goals 3 or 4 to allow such uses on land within a local park provided such uses, alone or in combination, meet all other statewide goals and are described and authorized in a local park master plan that:
- (a) Is adopted as part of the local comprehensive plan in conformance with Section (1) of this rule and consistent with all statewide goals;
 - (b) Is prepared and adopted applying criteria comparable to those required for uses in state parks under OAR chapter 736, division 18; and
 - (c) Includes findings demonstrating compliance with ORS 215.296 for all uses and activities proposed on or adjacent to land zoned for farm or forest use.

Scott Edwards Architecture has met with the City of Dundee Planner and is currently working on some revisions to submit to the planning committee and County during the week of June 21-25. I have attached SEA's proposal for additional services to complete the land use process for the park. Don and I met with Rob Daykin to share the proposed design ideas that of removing the "Amphitheater" and providing a "viewing Terrace" with a water feature of some kind. We also discussed improvements to 5TH St. and showing the easement on Greystone Place but not

actually construction of the roadway in preparation for a development agreement. We will need to have a development agreement with the City of Dundee for the development of the Park.

Parks

We have been preparing fields, working on trails-drainage and adding surface material, updating the Dog Park, irrigation, maintaining and mowing our other properties -219, drainages, Sander Estate, Rilee property, Schaad Park. We will open the splashpad at Rotary park in the next 2 weeks.

Chehalem Glenn

As the State opens back (70% vaccinated goal) we will be putting back the amenities (water coolers, ball washers, benches and bunker rakes back onto the golf course.

Parks Summary

Month of: May/June 2021

Park Name	Hours worked
Armory	12.00
Billick/Dundee	30.00
CAFC	108.00
Cultural Center	31.00
Chehalem Valley M.S	14.00
College	8.00
Community Center	21.50
Crabtree	22.00
Crater Ballfields	64.00
Dundee Park	10.50
Dundee River Park	0.00
Elliott Road	21.00
Ewing Young	32.00
Falcon Crest Park	18.00
Fortune Park	12.00
Friends Park	18.00
Tom Gail Park	16.00
Gladys Park	12.00
Chehalem Glenn G.C.	12.00
Herbert Hoover Park	24.00
Jaquith Park	26.00
Jaquith Ball Fields	61.00
Memorial/Scout House	60.00
Mountainview	4.00
Oak Knoll Park	2.00
Oaks Park	16.00
Other District Land	121.00
Pre-School	21.50
Pride Gas	8.00
Renne Fields	12.00
Riley Park	126.50
Rotary Park	21.50
Sander Park	26.00
Schaad Park	36.00
Scott Leavitt Park	11.00
Senior Center	26.00
Spring Meadow	12.00
Waste Mngt	12.50
vacation/holiday/sick/comp	72.00
Wilsonville Property	16.00
Youth Building	12.00
<u>Total</u>	1189.00

Aquatic & Fitness Center

- Yamhill County continues to be in high risk category
- We opened the facility weekends effective May 1st
 - Saturday, 8:00 am – 4:00 pm
 - Sunday, 12:00 pm – 4:00 pm

Fitness Center

- May schedule primarily the same as April
- We added a single group fitness class (Barre Fusion), Saturdays from 8:30 – 9:30 am

Aquatic Center

- Weekday scheduling for both natatoriums remains consistent with last month with a single exception ... we added an Aqua Zumba class Saturday mornings from 8:30 – 9:30 a.m.

Memberships

- Traditional membership renewals continued through May
- We announced pricing increases coming June 1st
- Effective June 1st all memberships will “auto-renew”

Program Development & Registration

- The last two sessions of spring swim lessons began
 - Friday session began May 28
 - Tuesday/Thursday session kicked off June 1
- Spring Fencing began May 17th
 - Monday/Wednesday, 6:00 – 7:00 p.m.
 - 7 kids in attendance ages 9-15 yrs
- Memorial Day Lifeguard Training
 - This crash course was well attended
 - We had 10 successful candidates
- Summer registration opens for:
 - Swim lessons
 - We are offering 10, one week sessions of COVID modified swim lessons
 - Lifeguard training
 - Registration continues for babysitter training

Clubs/Teams

- We had an all “clubs/teams” meeting on May 5th
 - This was a planning session for summer schedule
 - We also brainstormed a preliminary fall schedule as well
- Team practices continued on spring schedule
 - Chehalem Swim Team
 - CST hosted a COVID friendly dual meet on Sunday May 16
 - Newberg High School
 - NHS Water polo hosted three home matches

- Against Lakeridge, Lake Oswego, and Hillsboro
- Evening lap swim was cancelled in favor of NHS matches
- Their last day and final match concluded the season on May 13
- NHS Swim Team began their season May 11
 - They were able to get in two practices their first week working around the water polo team's schedule
 - Their first dual meet against Sherwood took place May 25th
- Newberg Water Polo Club continues their modified spring season with two practices per week

Aquatic & Fitness Center Staff

- We scheduled a very routine staff lifeguard recertification early in May. Certifications expire every two years
- Staff scheduling was routine

Rentals & Special Events

- Mother's Day Promotion
 - A potted plant was gifted to mothers who attended our facility over the weekend
- Private leisure pool parties
 - We had three weekend private parties in May
 - These events are usually in celebration of a birthday
 - We received very positive feedback from party hosts and guests
- Competition pool rentals
 - USA Water Polo hosted a ODP clinic on May 2nd.
 - They hosted a morning (men's) and an evening session (women's)
 - They have already requested time for fall/winter clinics
 - Beaverton Area Aquatics Club rented our facility for routine swim team practices on May 22nd & 29th
 - Tilikum Lifeguard Training
 - Tilikum makes use of our facility annually to train their lifeguards for the coming summer retreat season
 - Carl Anderson does an excellent job with these lifeguard/leaders

Management Projects

- Completion of the summer schedule
- Data entry of summer activities into activenet
- Keeping the website and fliers updated with the constant OHA changes
- Conducted interviews for summer lifeguard staff

Financial Reports

- May financial reports are unavailable at this time

Respectfully Submitted by,
 Tara Franks, Coordinator
 Chehalem Aquatic & Fitness Center



Adult Sports

June 2021 Activity Report, Department 452

Department 452 Participation Tracking		May 2021	
Activity	Participants	Participant Hours	
Cam Run			
Total			
Department 452 Financial Tracking		May 2021	
Supervisory Staff Expense	300		
Administrative Staff Expense	160		
Part Time Staff Expense	00		
Material Expense	500		
Total Expense	960		
Program Revenue	4220		
Net	3260		
Cost Per Participant	N/A		
Cost Per Participant Hour	N/A		

Department 452 – Adult Sports

Registration has closed for Men’s league softball.

The season will begin on June 2nd with 7 teams participating in the league.

Registration has opened for the Old Fashion 5k run, and the Co-Ed softball league.



Youth Sports

June 2021 Activity Report, Department 453

Department 453 Participation Tracking	May 2021	
Activity	Participants	Participant Hours
Spring soccer	550	4400
Youth Lacrosse	50	500
Totals	600	4900

Department 453 Financial Tracking	May 2021	
Supervisory Staff Expense	5240	
Administrative Staff Expense	3140	
Part Time Staff Expense	120	
Program/Materials Expense	2700	
Total Expense	11200	
Program Revenue	30295	
Net	19095	
Cost Per Participant	31.80	
Cost Per Participant Hour	3.90	

Department 453 – Youth Sports

Our new Spring Soccer program closed its season on May 27th with 550 registered participants.

The youth lacrosse program will conclude its season on June 5th.

The summer sports camp line up has been increased to 10 camps throughout the summer. Registration numbers have already exceeded 400 participants by the end of May.

May 2021 Activity Report

Departments

454 Recreation

455 Care

456 Senior Center

457 Community School

474 Preschool

School year 2020-2021 Care

Total enrollment at our Mable Rush Elementary Care Site stands at 83 registered participants and we average 45 students a day in attendance.

Total enrollment in Pre-K Care site stands at 15 registered participants and we average 13 participants in attendance a day.

2020-2021 Bonne Benedict Preschool

On May 21st we held our Preschool Graduation for the families of some of our towns youngest graduates. This outdoor and distanced ceremony was held at Riley Park. 19 little graduates in all and roughly 50 in attendance.

2021 Summer Preschool

In order to help overcome some of the developmental hurdles presented by Covid 19, we have decided to run a Kindergarten Readiness program this summer. We have 11 students who started their summer program June. This is likely to be something we continue to do moving forward.

2021 Summer Camp Care.

Summer Camp Care Registration has been open for some time now. Currently we have 71 registered in our Grade school summer care program and 17 in our PreK summer program. The school district was able to grant us use of 8 classrooms for the first 9 weeks of summer. Leaving our maximum capacity at 80 per day. We are expecting to see 50 students per day for the 1st week of camp.

Gymnastics

We are finally starting to see some consistency in Gymnastics Registration. Indoor exercise activities do not seem to be in vogue these days. We had 56 students enrolled in our May Gymnastics program and another 53 enrolled for June Gymnastics.

Senior Center:

All senior center programing has been put on hold/canceled since Mid March with exception of Meals on Wheels and some of our service clinics.

Polly's volunteer crew has been wonderfully consistent during this time. The center is open to the public in limited capacity. Everyone is required to wear a mask.

YTD through May

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY21 v FY20	% Diff		
Starts by Category	Dry Days	#/VALUE	80	92	98	112	124	98	1263	1483	1331	1368	1410		
Resident	5547	4648	5088	5732	5039	6321	5964	7149	7480	8098	7992	-106	-1.3%		
Non Resident	17549	13115	16384	13727	12706	13045	10572	11537	7310	6551	9983	3432	52.4%		
Group	2843	3164	2487	1708	2192	1964	1756	1221	1642	1301	342	-959	-73.7%		
League	742	538	590	541	634	531	372	327	127	99	0	-99	-100.0%		
Complimentary	2454	2708	2878	2891	2416	2765	1889	1965	1971	2468	6870	4402	178.4%		
Misc/Promotional	5832	7451	4492	4655	9491	8440	6130	6556	11594	12414	18986	4572	38.8%		
Total Starts	34967	31624	31919	29254	32478	33066	26883	29774	30818	30931	42173	11242	36.3%		
Revenue	Green Fees	\$ 752,059.00	\$ 702,171.00	\$ 706,355.00	\$ 601,739.00	\$ 679,591.00	\$ 654,380.73	\$ 585,016.00	\$ 609,873.00	\$ 630,023.00	\$ 595,960.00	\$ 802,670.00	\$ 206,710.00	34.7%	
Driving Range	\$ 79,011.00	\$ 67,395.00	\$ 73,335.00	\$ 62,502.00	\$ 84,218.00	\$ 67,524.00	\$ 66,597.00	\$ 62,644.00	\$ 69,730.00	\$ 49,508.00	\$ 107,812.00	\$ 58,304.00	\$ 117.8%		
Rentals	\$ 232,868.00	\$ 199,299.00	\$ 201,357.00	\$ 170,280.00	\$ 179,543.00	\$ 222,503.03	\$ 186,139.41	\$ 197,191.00	\$ 58,049.00	\$ 67,270.00	\$ 132,802.00	\$ 278,056.00	\$ 145,254.00	109.4%	
Golf Shop	\$ 79,892.00	\$ 71,414.00	\$ 79,356.00	\$ 63,708.00	\$ 72,994.00	\$ 57,232.82	\$ 50,795.00	\$ 58,049.00	\$ 67,270.00	\$ 58,378.00	\$ 92,839.00	\$ 34,461.00	\$ 34,461.00	59.0%	
Snack Bar	\$ 169,619.00	\$ 167,615.00	\$ 137,354.00	\$ 112,908.00	\$ 136,770.00	\$ 148,946.60	\$ 117,125.00	\$ 130,462.00	\$ 136,827.00	\$ 108,922.00	\$ 144,231.00	\$ 35,509.00	\$ 35,509.00	32.4%	
Instruction	\$ 14,397.00	\$ 13,689.00	\$ 14,874.00	\$ 14,683.00	\$ 9,907.00	\$ 7,521.00	\$ 3,010.00	\$ 4,294.00	\$ 6,783.00	\$ 4,114.00	\$ 11,675.00	\$ 7,561.00	\$ 7,561.00	183.8%	
Miscellaneous	\$ 49,274.00	\$ 47,809.00	\$ 42,229.00	\$ 14,539.00	\$ 19,738.00	\$ (4,747.94)	\$ 20,827.59	\$ 22,541.00	\$ 24,452.00	\$ 71,718.00	\$ 208,930.00	\$ 137,212.00	\$ 137,212.00	191.3%	
Total Revenue	\$ 1,376,920.00	\$ 1,269,392.00	\$ 1,256,860.00	\$ 1,040,339.00	\$ 1,164,761.00	\$ 1,153,360.24	\$ 1,019,509.00	\$ 1,085,054.00	\$ 1,107,414.00	\$ 1,021,402.00	\$ 1,646,213.00	\$ 624,811.00	61.2%		
\$ per Start	21.51	22.20	22.19	20.57	20.92	19.79	21.92	20.48	20.44	19.27	19.03	18.03	(0.23)	-1.2%	
Green Fees \$ per Start	2.26	2.13	2.30	2.14	1.98	2.04	2.12	2.10	2.26	1.60	2.56	0.96	0.96	59.7%	
Driving Range \$ per Start	6.66	6.30	6.31	5.82	5.53	6.73	6.98	6.62	5.59	4.29	6.59	4.29	4.29	53.6%	
Rentals \$ per Start	30.43	30.64	30.80	28.53	28.43	28.56	31.02	29.21	28.30	25.16	28.18	25.16	25.16	12.0%	
Golf Shop \$ per Start	2.28	2.26	2.49	2.18	2.25	1.73	1.90	1.95	2.18	1.89	2.20	1.89	1.89	16.6%	
Snack Bar	4.85	5.30	4.30	3.86	4.27	4.50	4.39	4.38	4.44	3.52	3.42	3.52	3.52	(0.10)	-2.9%
Concession Revenue	7.13	7.66	6.79	6.04	6.52	6.24	6.29	6.33	6.82	5.41	5.82	5.41	5.41	0.21	3.9%
Total Revenue \$ per Start	39.38	40.14	39.38	35.56	35.86	34.88	38.21	36.44	35.93	33.02	39.03	33.02	33.02	6.01	18.2%
GolfNow Barter Rounds	261	201	514	988	1263	1483	1331	1368	1410						

The year continues to be a great one! The weather has been very good along with the major increase in golfers due to Covid.

Golf Activity May

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	21 v 20	% Diff
Starts by Category														
Dry Days	12	7	19	13	18	19	22	18						
Resident	768	643	656	698	711	748	889	960	1149	1173	636	1353	717	112.7%
Non Resident	2083	1700	1543	1932	1657	1778	1488	1430	1595	1145	700	1648	948	135.4%
Group	148	191	47	141	0	99	173	8	10	107	0	0	0	0.0%
League	89	83	76	56	46	132	61	43	0	12	0	0	0	0.0%
Complimentry	311	279	304	270	305	263	254	149	218	289	610	701	91	14.9%
Misc/Promotional	734	699	590	325	935	1356	884	1091	1355	1312	1556	1574	18	1.2%
Total Starts	4133	3595	3216	3422	3654	4376	3749	3661	4327	4086	3502	5276	1774	50.7%
Revenue														
Green Fees	\$ 94,354	\$ 77,458	\$ 73,157	\$ 71,248	\$ 72,443	\$ 85,044	\$ 71,872	\$ 68,125	\$ 81,974	\$ 77,131	\$ 76,327	\$ 121,603	\$ 45,276	59.3%
Driving Range	\$ 8,826	\$ 8,961	\$ 8,490	\$ 8,318	\$ 7,311	\$ 9,507	\$ 8,106	\$ 9,001	\$ 10,350	\$ 9,034	\$ 5,221	\$ 14,688	\$ 9,467	181.3%
Rentals	\$ 28,302	\$ 22,847	\$ 21,029	\$ 20,894	\$ 20,329	\$ 23,159	\$ 25,840	\$ 27,757	\$ 28,017	\$ 25,228	\$ 15,546	\$ 40,173	\$ 24,627	158.4%
Golf Shop	\$ 12,600	\$ 10,648	\$ 9,083	\$ 11,956	\$ 6,728	\$ 9,102	\$ 7,293	\$ 9,322	\$ 8,670	\$ 8,886	\$ 6,511	\$ 12,460	\$ 5,949	91.4%
Snack Bar	\$ 20,556	\$ 16,470	\$ 14,238	\$ 13,919	\$ 13,352	\$ 23,426	\$ 15,439	\$ 17,099	\$ 19,130	\$ 17,894	\$ 6,107	\$ 20,610	\$ 14,503	237.5%
Instruction	\$ 1,350	\$ 653	\$ 1,375	\$ 505	\$ 1,760	\$ 4,598	\$ 5,137	\$ 1,610	\$ 225	\$ -	\$ -	\$ 465	\$ 465	
Miscellaneous	\$ 2,189	\$ 1,791	\$ 3,750	\$ 3,733	\$ 7,053	\$ 3,124	\$ 1,779	\$ 6,813	\$ 2,932	\$ 4,843	\$ 54,640	\$ 65,861	\$ 11,221	20.5%
Total Revenue	\$158,177	\$138,828	\$131,122	\$130,573	\$128,976	\$157,960	\$135,466	\$139,727	\$151,298	\$143,016	\$164,352	\$275,860	\$111,508	67.8%
\$ per Start														
Green Fees \$ per Start	\$ 22.83	\$ 21.55	\$ 22.75	\$ 20.82	\$ 19.83	\$ 19.43	\$ 19.17	\$ 18.51	\$ 18.94	\$ 18.88	\$ 21.80	\$ 23.05	\$ 1.25	5.7%
Driving Range \$ per Start	\$ 2.14	\$ 2.49	\$ 2.64	\$ 2.43	\$ 2.00	\$ 2.17	\$ 2.16	\$ 2.45	\$ 2.39	\$ 2.21	\$ 1.49	\$ 2.78	\$ 1.29	86.7%
Rentals \$ per Start	\$ 6.85	\$ 6.36	\$ 6.54	\$ 6.11	\$ 5.56	\$ 5.29	\$ 6.89	\$ 7.54	\$ 6.47	\$ 6.17	\$ 4.44	\$ 7.61	\$ 3.18	71.5%
Golf Revenue \$ per Start	\$ 31.81	\$ 30.39	\$ 31.93	\$ 29.36	\$ 27.39	\$ 26.90	\$ 28.23	\$ 28.49	\$ 27.81	\$ 27.26	\$ 27.73	\$ 33.45	\$ 5.72	20.6%
Golf Shop \$ per Start	\$ 3.05	\$ 2.96	\$ 2.82	\$ 3.49	\$ 1.84	\$ 2.08	\$ 1.95	\$ 2.53	\$ 2.00	\$ 2.17	\$ 1.86	\$ 2.36	\$ 0.50	27.0%
Snack Bar \$ per Start	\$ 4.97	\$ 4.58	\$ 4.43	\$ 4.07	\$ 3.65	\$ 5.35	\$ 4.12	\$ 4.65	\$ 4.42	\$ 4.38	\$ 1.74	\$ 3.91	\$ 2.16	124.0%
Concession Revenue	\$ 8.02	\$ 7.54	\$ 7.25	\$ 7.56	\$ 5.50	\$ 7.43	\$ 6.06	\$ 7.18	\$ 6.42	\$ 6.55	\$ 3.60	\$ 6.27	\$ 2.66	74.0%
Total Revenue \$ per Start	\$ 40.69	\$ 38.62	\$ 40.77	\$ 38.16	\$ 35.30	\$ 36.10	\$ 36.13	\$ 37.96	\$ 34.97	\$ 35.00	\$ 46.93	\$ 52.29	\$ 5.35	11.4%
GolfNow Barter Rounds	63	34	33	82	178	181	213	187	199	190				0.0%

The May weather was incredible minus a couple rainy days late in the week. Record number of rounds for May! As mentioned before, a majority of our annuals paid for their pass in May, bumping up numbers.

Subject: Unresolved Jaquith Park issues

Date: Saturday, May 1, 2021 at 3:47:57 PM Pacific Daylight Time

From: poko18@comcast.net

To: Lisa Rogers, mragdale@cprdnewberg.org, Peter Siderius, Bart Rierson, Don Loving, Don Clements, Bryan Stewart, Kat Ricker, russ.thomas@newbergoregon.gov

CC: Allen, christinedarnell@hotmail.com, jcdar_65@frontier.com

I continue to be very frustrated.

Due to many years of continued mismanagement of the creek in Jaquith Park, I am faced with a dilemma.

With erosion from flooding carving the creek bed deeper and wider each year, the creek opening under our fences have become more attractive to trespassers and thieves. On an increasing basis, park patrons walk in the creek in the park and continue under our fences and into our yards.

Due to this trespassing, we have found needles and burned "pipe" cans, caught a person defecating, had parts of our fences removed, and experienced theft of ladders, landscape tools, and most recently, on March 27th, lumber which was used to make a bridge in the creek back in the park. To retrieve our lumber, I had to walk around to the park and collect what I could manage to reach and then carry back home. And also on April 13th I actually caught people as they were walking through the creek, under my fence, and trespassing in my yard.

My ongoing dilemma is that many times a year I must go down to the end of the property and stand on an ever eroding bank to attempt to clear the park debris that washes into my yard and is causing more flooding damage. Then, as the seasons change and the creek water diminishes, I need to attempt to put up some type of temporary barrier to discourage park patrons from using the creek as a path into our property. This is becoming more difficult each year as the erosion continues to get worse and I have no choice but to work on an increasingly unstable bank. I also then risk a sudden rain pushing more debris from the park through the creek and causing a dam in the fence area because, in my attempts to stop trespassing and theft, it is no longer as wide open.

At this point, the railroad ties stabilizing my bank for over 20 years have been undercut so much that they will soon fall into the creek, with my shrubs following shortly after. It is unsafe for me to be near the bank to address these issues, but after many years negligence and a lack of assistance from Chehalem Park and Recreation District on problems caused by the park, I am left with little choice but to continue to try to save my property. My bridge, once feet above the maximum water line, was picked up by torrents of water built up behind park debris, and washed out. Our fence supports have been twisted and pushed feet back.

Our rocks used to shore up erosion were carried away.

Also please note, though the day of clearing of debris back on March 23rd was perhaps a start, we've seen no further progress, have not been contacted at all with any updates, and we now watch park patrons climb on, jump from, and carry off pieces of the large debris pile that was never removed. And though the temporary debris catcher the City of Newberg built has stopped some debris from flowing downstream to us, the lack of cleaning of the often clogged grate has resulted in water just cascading around the sides.

Elinor Sexton and Steve Pokropowicz

1204 Marguerite Way, Newberg

Subject: Form submission from: Contact Us

Date: Wednesday, June 9, 2021 at 1:33:24 PM Pacific Daylight Time

From: DontReply

To: Kat Ricker

Submitted on Wednesday, June 9, 2021 - 1:33pm

Submitted by anonymous user: 96.95.134.189

Submitted values are:

First Name Joe

Last Name Hager

Email Joe97006@gmail.com

Question/Comment

Walk with my young children at Billick park in Dundee and almost every day a dog off leash come up to my children either almost knocking them down or terrifying them. Any way you could put up additional signs letting people know it's not an off leash dog park?

Thanks...Joe

The results of this submission may be viewed at:

<https://www.cprdnewberg.org/node/7/submission/3881>

Subject: Form submission from: Contact Us

Date: Thursday, June 17, 2021 at 12:31:44 PM Pacific Daylight Time

From: DontReply

To: Kat Ricker

Submitted on Thursday, June 17, 2021 - 12:31pm

Submitted by anonymous user: 172.58.45.12

Submitted values are:

First Name Hannah

Last Name Tollefson

Email hannahctollefson@outlook.com

Question/Comment

I was wondering who I would contact in regards to a local park that is very run down and on the border of unsafe for the children. Falcon crest park in Dundee has extreme overgrowth and needs new bark dust, as well as replacement of some play features.

Thank you for your help.

The results of this submission may be viewed at:

<https://www.cprdnewberg.org/node/7/submission/3895>

**BRIAN VAN BERGEN
YAMHILL
COUNTY CLERK
414 NE EVANS ST
MCMINNVILLE, OR 97128-4607**

Invoice for Account # 23

Batch List: 999-8546 Batch Dates: 03/31/1999 to 06/21/2021

**To: CHEHALEM PARK & RECREATION DISTRICT
ATTN: ACCOUNTS PAYABLE
125 S ELLIOTT RD
NEWBERG, OR 97132-2117**

Receipt #: 242558	Receipt Date: 06/21/2021	Amount Due: \$19,270.93	Comments:
MISCELLANEOUS	202100739	6/21/2021 11:24:33 AM	ELEC-REIM: ELECTION COST REIMBURSEMENT
Total Amount Due:			\$19,270.93

If you have any questions, please call the Yamhill County Clerk at: (503) 434-7518.

CPRD SURVEY OBJECTIVES

Overall: Conduct an unbiased study of opinions amongst residents of Yamhill County regarding recreational/transportation trails (Trail) and transportation right-of-ways (ROW) including specific proposed projects such as the Yamhelas Westsider Trail (YWT).

Specific objectives:

1. Determine the public's support for trails in Yamhill County, their experience with trails, their perceived uses for trails as well as the perceived benefits of trails; identify where support is strongest.
2. Test understanding/support of publicly-owned transportation ROWs, and perceived need to keep them in the public realm, etc.
3. Identify residents' preferences for entities they believe could protect/own a transportation ROW (federal, state, county, park districts, other).
4. Assess perceived level of understanding/support of current ownership of the old (Southern Pacific?) Westsider rail ROW.
5. Measure support of using the Westsider rail ROW for 1) a trail, 2) a future transportation corridor, 3) other use.
6. Specific to residents in the CPRD service area versus those outside the CPRD service area, assess support for the Westsider rail ROW under CPRD ownership for 1) a trail developed by CPRD, 2) an unspecified transportation corridor, and 3) some other purpose.
7. Evaluate messages about the purpose, benefits, and ownership of the ROW developed as a trail that resonate most strongly with residents in CPRD's service area, and county-wide.

Subject: FW: You have been awarded a USA Football Grant!
Date: Thursday, June 17, 2021 at 1:45:23 PM Pacific Daylight Time
From: Julie Petersen
To: Kat Ricker

Kat,

Even though it's small, can you put in board packet? Thanks!

Julie

From: USA Football Grants <grants@usafootball.com>
Sent: Thursday, June 17, 2021 11:01 AM
To: Julie Petersen <jpetersen@cprdnewberg.org>
Subject: You have been awarded a USA Football Grant!



Congratulations! Your organization has been chosen as a grant recipient from USA Football. Your \$500.00 is a credit toward new equipment from Riddell, USA Football's official equipment partner.

This grant is awarded to **Newberg Youth Football Association - TVYFL** with the USA Football Organization ID of **22264**.

If you have any questions, please contact grants@usafootball.com.

HERE'S HOW TO REDEEM YOUR GRANT

1. **Review the Riddell Grant Catalog**

Grants must be used to purchase items offered within the Catalog. Pricing within is exclusive to USA Football, but you may order additional equipment at the USA Football price as long as it is placed at the same time as your grant order.

2. **Contact Riddell at 1-800-275-5338**

Select "Option 6" to order your equipment – do not call your local Riddell representative. **All grant orders must be placed through the number above and by July 31, 2021.** Be sure to submit your order as soon as you can. Riddell's hours of operation are 9 a.m. to 5 p.m. (EST), Monday through Friday.

3. **Redeem your Grant by July 31, 2021**

Be sure to redeem your grant ahead of the deadline to account for any possible shipping delays.

CELEBRATE YOUR GRANT

Utilize this grant to promote your organization on social media and get noticed through posts from your coaches, parents and players. [Download the 2021 grant recipient graphic](#) to share on your organization's social media accounts, using [#GrantTheGame](#).

Thank you for your continued hard work and the positive impact you've made and are making in the lives of young people through America's sport.

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Indianapolis, IN 46204
United States

Subject: FW: NR: Bypass trail project receives \$1.8 million grant
Date: Friday, June 11, 2021 at 5:13:12 PM Pacific Daylight Time
From: Michelle Giguere
To: Kat Ricker
CC: Don Clements, Casey Kulla, Rick Rogers, Kristine Phillips Evertz
Attachments: image001.gif

Congrats again all!!

Bypass trail project receives \$1.8 million grant

Ryan Clarke

June 11 2021

The Chehalem Park and Recreation District project adds much-needed financing to its coffers.

Twenty-one paths throughout the state were chosen to receive funding through the program, four of them with funding through Transportation Operating Funds (TOF). CPRD's ambitious bypass trail project was among the four selected for TOF and received the second-most funds of any project behind the Mill Creek Greenway in Wasco County (\$2.6 million).

"CPRD is thrilled to be awarded the Community Paths Grant," district officials said in a written statement. "We are grateful to our strong supporters, who submitted letters and lent their support — the city of Newberg, Yamhill Parkway Committee, County Commissioner Casey Kulla, TVF&R, Friends of Yamhelas Westsider Trail and Taste of Newberg. Special thanks to city of Newberg Community Development Director (Doug Rux) for working diligently with CPRD Public Information Director Kat Ricker and GreenWorks principal Paul Agrimis (a Portland-based consultant engineer)."

CPRD had previously brought its grant application before the Yamhill County Board of Commissioners as the trail would be one of the largest pieces of the Chehalem Heritage Trails project coordinated by CPRD. District officials asked commissioners for a letter of support for their grant application to ODOT and the state agency eventually green-lighted their funding request.

CPRD will be responsible for nearly \$800,000 in matching funds for Phase I of the project.

"This trail, like the bypass above it, will connect Newberg to Dundee, featuring two bridges, making this busy traffic artery completely traversable by pedestrians and bicyclists for the first time, thus providing much-needed connections for work, commerce and recreation, as well as improving safety and emergency access," according to the CPRD website. "The proposed Newberg-Dundee Bypass Trail has been developing through years of discussions between municipal agencies from local to state levels, as well as community partners, and the foundational work of Yamhill County Parkway Committee. This trail would run from Industrial Parkway, beneath and parallel to the bypass near Wyooski Street and across a new footbridge which would be built over Hess Creek