

CHEHALEM PARK AND RECREATION DISTRICT
125 S ELLIOTT ROAD
NEWBERG, OR 97132

BUDGET COMMITTEE MEETING
APRIL 9, 2024

6:00 P.M.

AGENDA

- I. CALL TO ORDER
- II. ELECTION OF BUDGET COMMITTEE OFFICERS
 - A. PRESIDENT
 - B. VICE PRESIDENT
 - C. SECRETARY
- III. Approval of Agenda and Meeting Dates
- IV. Budget Message (Budget Officer)
- V. Public Input (Anyone may address the budget committee on the budget)
- VI. Overview of Funds (Budget committee may review the departments and funds)
 - A. General Fund
 - B. Equipment & Major Maintenance Fund
 - C. System Development Fund
 - D. Loan Service Fund
 - E. Bond Debt Fund
 - F. Pool Capital Fund
- VII. Public Input on Budget (Input may be given by raising hand any time through the process. Please wait to be recognized by President of Budget Committee.)
- VIII. Approval of Proposed Budget and Tax Rate.
 - A. Approval of Resolution on Approving Levying Taxes for 2024-25
 - B. Approval of Resolution on Approving Budget for 2024-25
 - C. Approval of Resolution on Approving Appropriations for 2024-25
- IX. Meeting Adjourned